

**TITLE V BLOCK GRANT APPLICATION**  
**FORMS (2-21)**  
**STATE: IN**  
**APPLICATION YEAR: 2008**

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**FORM 2**  
**MCH BUDGET DETAILS FOR FY 2008**

[Secs. 504 (d) and 505(a)(3)(4)]

**STATE: IN**

**1. FEDERAL ALLOCATION**

(Item 15a of the Application Face Sheet [SF 424])

Of the Federal Allocation (1 above), the amount earmarked for:

\$ 11,890,821

A.Preventive and primary care for children:

\$ 3,567,246 ( 30 %)

B.Children with special health care needs:

\$ 3,686,155 ( 31 %)

(If either A or B is less than 30%, a waiver request must accompany the application)[Sec. 505(a)(3)]

C.Title V administrative costs:

\$ 615,696 ( 5.18 %)

(The above figure cannot be more than 10% )[Sec. 504(d)]

**2. UNOBLIGATED BALANCE** (Item 15b of SF 424)

\$ 1,216,085

**3. STATE MCH FUNDS** (Item 15c of the SF 424)

\$ 25,274,851

**4. LOCAL MCH FUNDS** (Item 15d of SF 424)

\$ 1,172,528

**5. OTHER FUNDS** (Item 15e of SF 424)

\$ 2,874,550

**6. PROGRAM INCOME** (Item 15f of SF 424)

\$ 2,473,958

**7. TOTAL STATE MATCH** (Lines 3 through 6)

(Below is your State's FY 1989 Maintenance of Effort Amount)

\$ 11,539,520

\$ 31,795,887

**8. FEDERAL-STATE TITLE V BLOCK GRANT PARTNERSHIP (SUBTOTAL)**

(Total lines 1 through 6. Same as line 15g of SF 424)

\$ 44,902,793

**9. OTHER FEDERAL FUNDS**

(Funds under the control of the person responsible for the administration of the Title V program)

a. SPRANS: \$ 0

b. SSDI: \$ 94,644

c. CISS: \$ 155,788

d. Abstinence Education: \$ 0

e. Healthy Start: \$ 0

f. EMSC: \$ 0

g. WIC: \$ 0

h. AIDS: \$ 0

i. CDC: \$ 1,560,555

j. Education: \$ 0

k. Other: \$ 0

PSUPP \$ 400,600

UNHS \$ 150,000

**10. OTHER FEDERAL FUNDS** (SUBTOTAL of all Funds under item 9)

\$ 2,361,587

**11. STATE MCH BUDGET TOTAL**

(Partnership subtotal + Other Federal MCH Funds subtotal)

\$ 47,264,380

## FORM NOTES FOR FORM 2

Actual numbers:

Line 10 should be \$2361587...Program has 2211587

Line 11 should be \$47264380...Program has 47114380

30% WAIVER HAS BEEN REQUESTED

## FIELD LEVEL NOTES

1. **Section Number:** Main  
**Field Name:** FedAlloc\_PPCC  
**Row Name:** Federal Allocation - Preventive and primary care for children  
**Column Name:**  
**Year:** 2008  
**Field Note:**  
WAIVER REQUESTED PREVIOUSLY
2. **Section Number:** Main  
**Field Name:** FedAlloc\_CSHCN  
**Row Name:** Federal Allocation - Children with special health care needs  
**Column Name:**  
**Year:** 2008  
**Field Note:**  
WAIVER REQUESTED PREVIOUSLY

**FORM 3**  
**STATE MCH FUNDING PROFILE**

*[Secs. 505(a) and 506((a))(1-3)]*

**STATE: IN**

	FY 2003		FY 2004		FY 2005	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
<b>1. Federal Allocation</b> <i>(Line1, Form 2)</i>	\$ 12,464,897	\$ 6,953,201	\$ 12,746,245	\$ 7,047,488	\$ 12,500,265	\$ 8,707,918
<b>2. Unobligated Balance</b> <i>(Line2, Form 2)</i>	\$ 4,470,545	\$ 3,566,383	\$ 5,182,100	\$ 5,712,351	\$ 5,125,941	\$ 5,272,222
<b>3. State Funds</b> <i>(Line3, Form 2)</i>	\$ 23,665,050	\$ 12,320,518	\$ 27,324,290	\$ 12,529,282	\$ 26,364,816	\$ 12,796,939
<b>4. Local MCH Funds</b> <i>(Line4, Form 2)</i>	\$ 0	\$ 0	\$ 1,009,045	\$ 674,567	\$ 678,670	\$ 758,057
<b>5. Other Funds</b> <i>(Line5, Form 2)</i>	\$ 0	\$ 0	\$ 2,659,241	\$ 3,050,850	\$ 2,401,513	\$ 3,507,541
<b>6. Program Income</b> <i>(Line6, Form 2)</i>	\$ 0	\$ 0	\$ 2,813,686	\$ 2,990,665	\$ 2,481,975	\$ 3,228,250
<b>7. Subtotal</b> <i>(Line8, Form 2)</i>	\$ 40,600,492	\$ 22,840,102	\$ 51,734,607	\$ 32,005,203	\$ 49,553,180	\$ 34,270,927
(THE FEDERAL-STATE TITLE BLOCK GRANT PARTNERSHIP)						
<b>8. Other Federal Funds</b> <i>(Line10, Form 2)</i>	\$ 1,865,420	\$ 947,299	\$ 2,691,121	\$ 1,521,235	\$ 2,982,599	\$ 2,910,204
<b>9. Total</b> <i>(Line11, Form 2)</i>	\$ 42,465,912	\$ 23,787,401	\$ 54,425,728	\$ 33,526,438	\$ 52,535,779	\$ 37,181,131
(STATE MCH BUDGET TOTAL)						

**FORM 3**  
**STATE MCH FUNDING PROFILE**

*[Secs. 505(a) and 506((a))(1-3)]*

**STATE: IN**

	FY 2006		FY 2007		FY 2008	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
<b>1. Federal Allocation</b> <i>(Line1, Form 2)</i>	\$ 12,265,926	\$ 10,452,059	\$ 11,890,821	\$ 0	\$ 11,890,821	\$ 0
<b>2. Unobligated Balance</b> <i>(Line2, Form 2)</i>	\$ 4,696,098	\$ 3,576,150	\$ 951,353	\$ 0	\$ 1,216,085	\$ 0
<b>3. State Funds</b> <i>(Line3, Form 2)</i>	\$ 31,559,107	\$ 12,267,103	\$ 33,712,209	\$ 0	\$ 25,274,851	\$ 0
<b>4. Local MCH Funds</b> <i>(Line4, Form 2)</i>	\$ 1,137,374	\$ 1,119,588	\$ 753,805	\$ 0	\$ 1,172,528	\$ 0
<b>5. Other Funds</b> <i>(Line5, Form 2)</i>	\$ 3,353,257	\$ 1,667,081	\$ 2,620,339	\$ 0	\$ 2,874,550	\$ 0
<b>6. Program Income</b> <i>(Line6, Form 2)</i>	\$ 2,949,327	\$ 3,050,389	\$ 2,006,531	\$ 0	\$ 2,473,958	\$ 0
<b>7. Subtotal</b> <i>(Line8, Form 2)</i>	\$ 55,961,089	\$ 32,132,370	\$ 51,935,058	\$ 0	\$ 44,902,793	\$ 0
(THE FEDERAL-STATE TITLE BLOCK GRANT PARTNERSHIP)						
<b>8. Other Federal Funds</b> <i>(Line10, Form 2)</i>	\$ 3,149,562	\$ 2,643,167	\$ 3,160,204	\$ 0	\$ 2,361,587	\$ 0
<b>9. Total</b> <i>(Line11, Form 2)</i>	\$ 59,110,651	\$ 34,775,537	\$ 55,095,262	\$ 0	\$ 47,264,380	\$ 0
(STATE MCH BUDGET TOTAL)						

## FORM NOTES FOR FORM 3

Budgeted are projections, Expended amounts are actualities  
The 10% differences in all areas are due to this

### FIELD LEVEL NOTES

1. **Section Number:** Main  
**Field Name:** FedAllocExpended  
**Row Name:** Federal Allocation  
**Column Name:** Expended  
**Year:** 2006  
**Field Note:**  
Difference is due to previous years carryover
2. **Section Number:** Main  
**Field Name:** FedAllocExpended  
**Row Name:** Federal Allocation  
**Column Name:** Expended  
**Year:** 2005  
**Field Note:**  
For FY 2005, Indiana expended FY 2004 funds. FY 2005 funds were still being used until January 2006. Due to a recent increase in structural costs and a steady decrease in Title V allocations, Indiana spent the FY 2005 carryover funds much more quickly than the previous several carryover amounts.  
  
As a result, Indiana projects a greatly reduced carryover into FY 2007 and is reducing grant obligations for FY 2007 from a high of 8.5 million to less than 6.5 million.
3. **Section Number:** Main  
**Field Name:** UnobligatedBalanceExpended  
**Row Name:** Unobligated Balance  
**Column Name:** Expended  
**Year:** 2006  
**Field Note:**  
Difference is due to previous years carryover
4. **Section Number:** Main  
**Field Name:** UnobligatedBalanceExpended  
**Row Name:** Unobligated Balance  
**Column Name:** Expended  
**Year:** 2005  
**Field Note:**  
The difference is between the projected (budgeted) carryover and the actual carryover. Indiana spend the entire FY 2005 carryover in FY 2006.
5. **Section Number:** Main  
**Field Name:** StateMCHFundsExpended  
**Row Name:** State Funds  
**Column Name:** Expended  
**Year:** 2006  
**Field Note:**  
Difference is due to previous years carryover
6. **Section Number:** Main  
**Field Name:** StateMCHFundsExpended  
**Row Name:** State Funds  
**Column Name:** Expended  
**Year:** 2005  
**Field Note:**  
Budgeted State funds include funding for medical reimbursement for qualified Children with Special Health Care Needs. Expenditures represent actual expenditures in both personnel and claims paid out for service provision. The State is required to maintain a significant reserve in this fund against possible claims for CSHCN needing extensive services.
7. **Section Number:** Main  
**Field Name:** LocalMCHFundsExpended  
**Row Name:** Local MCH Funds  
**Column Name:** Expended  
**Year:** 2005  
**Field Note:**  
In FY 2005, Indiana increased grant awards by nearly a million dollars. Local match funds increased by a similar percentage.
8. **Section Number:** Main  
**Field Name:** OtherFundsExpended  
**Row Name:** Other Funds  
**Column Name:** Expended  
**Year:** 2006  
**Field Note:**  
Difference is due to previous years carryover
9. **Section Number:** Main  
**Field Name:** OtherFundsExpended  
**Row Name:** Other Funds  
**Column Name:** Expended  
**Year:** 2005  
**Field Note:**  
In FY 2005, Indiana increased grant awards by nearly a million dollars. Local match funds increased by a similar percentage.
10. **Section Number:** Main  
**Field Name:** ProgramIncomeExpended  
**Row Name:** Program Income  
**Column Name:** Expended  
**Year:** 2005  
**Field Note:**  
In FY 2005, Indiana increased grant awards by nearly a million dollars. program income increased by a similar percentage.
11. **Section Number:** Main  
**Field Name:** OtherFedFundsExpended  
**Row Name:** Other Federal Funds  
**Column Name:** Expended

**Year:** 2006

**Field Note:**

Difference is due to previous years carryover

**12. Section Number:** Main

**Field Name:** OtherFedFundsExpended

**Row Name:** Other Federal Funds

**Column Name:** Expended

**Year:** 2005

**Field Note:**

The Genetics Implementation Grant has expired and is not anticipated to be replaced. This represented \$344,945 in the previous budget.

The ICCHCP program is now represented in the FY 2007 budget, adding \$250,000. See Form 2 notes for details.

**FORM 4**

**BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND SOURCES OF OTHER FEDERAL FUNDS (II)**

[Secs 506(2)(2)(iv)]

**STATE: IN**

	FY 2003		FY 2004		FY 2005	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
<b>I. Federal-State MCH Block Grant Partnership</b>						
a. Pregnant Women	\$ 5,262,931	\$ 3,325,702	\$ 8,305,215	\$ 4,685,984	\$ 8,443,978	\$ 5,135,810
b. Infants < 1 year old	\$ 814,788	\$ 446,537	\$ 1,206,577	\$ 711,041	\$ 1,211,677	\$ 1,008,326
c. Children 1 to 22 years old	\$ 6,416,429	\$ 4,072,286	\$ 8,992,693	\$ 4,206,984	\$ 7,878,696	\$ 5,297,221
d. Children with Special Healthcare Needs	\$ 27,581,379	\$ 14,418,116	\$ 32,626,139	\$ 15,213,705	\$ 31,414,846	\$ 14,993,092
e. Others	\$ 0	\$ 0	\$ 0	\$ 6,716,082	\$ 0	\$ 7,493,848
f. Administration	\$ 524,965	\$ 577,461	\$ 603,983	\$ 471,407	\$ 603,983	\$ 342,630
g. SUBTOTAL	\$ 40,600,492	\$ 22,840,102	\$ 51,734,607	\$ 32,005,203	\$ 49,553,180	\$ 34,270,927
<b>II. Other Federal Funds (under the control of the person responsible for administration of the Title V program).</b>						
a. SPRANS	\$ 270,000		\$ 0		\$ 0	
b. SSDI	\$ 135,153		\$ 90,000		\$ 90,000	
c. CISS	\$ 0		\$ 0		\$ 100,000	
d. Abstinence Education	\$ 857,042		\$ 857,042		\$ 868,605	
e. Healthy Start	\$ 0		\$ 0		\$ 0	
f. EMSC	\$ 0		\$ 0		\$ 0	
g. WIC	\$ 0		\$ 0		\$ 0	
h. AIDS	\$ 0		\$ 0		\$ 0	
i. CDC	\$ 264,625		\$ 1,406,752		\$ 1,585,394	
j. Education	\$ 0		\$ 0		\$ 0	
k. Other						
PSUPP	\$ 338,600		\$ 337,327		\$ 338,600	
<b>III. SUBTOTAL</b>	\$ 1,865,420		\$ 2,691,121		\$ 2,982,599	



**FORM 4**

**BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND SOURCES OF OTHER FEDERAL FUNDS (II)**

[Secs 506(2)(2)(iv)]

**STATE: IN**

	FY 2006		FY 2007		FY 2008	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
<b>I. Federal-State MCH Block Grant Partnership</b>						
a. Pregnant Women	\$ 8,668,022	\$ 5,587,827	\$ 6,577,271	\$ 0	\$ 7,535,120	\$ 0
b. Infants < 1 year old	\$ 1,216,057	\$ 967,225	\$ 1,049,895	\$ 0	\$ 1,547,619	\$ 0
c. Children 1 to 22 years old	\$ 9,185,736	\$ 5,499,821	\$ 6,451,883	\$ 0	\$ 6,612,618	\$ 0
d. Children with Special Healthcare Needs	\$ 36,390,251	\$ 13,812,256	\$ 37,218,246	\$ 0	\$ 28,591,740	\$ 0
e. Others	\$ 0	\$ 5,837,056	\$ 0	\$ 0	\$ 0	\$ 0
f. Administration	\$ 501,023	\$ 428,185	\$ 637,763	\$ 0	\$ 615,696	\$ 0
g. SUBTOTAL	\$ 55,961,089	\$ 32,132,370	\$ 51,935,058	\$ 0	\$ 44,902,793	\$ 0
<b>II. Other Federal Funds (under the control of the person responsible for administration of the Title V program).</b>						
a. SPRANS	\$ 0		\$ 0		\$ 0	
b. SSDI	\$ 90,000		\$ 90,000		\$ 94,644	
c. CISS	\$ 100,000		\$ 140,000		\$ 155,788	
d. Abstinence Education	\$ 754,073		\$ 754,073		\$ 0	
e. Healthy Start	\$ 0		\$ 0		\$ 0	
f. EMSC	\$ 0		\$ 0		\$ 0	
g. WIC	\$ 0		\$ 0		\$ 0	
h. AIDS	\$ 0		\$ 0		\$ 0	
i. CDC	\$ 1,697,449		\$ 1,412,531		\$ 1,560,555	
j. Education	\$ 0		\$ 0		\$ 0	
k. Other						
PSUPP	\$ 363,600		\$ 363,600		\$ 400,600	
UNHS	\$ 144,440		\$ 150,000		\$ 150,000	
ICCHCP	\$ 0		\$ 250,000		\$ 0	
<b>III. SUBTOTAL</b>	\$ 3,149,562		\$ 3,160,204		\$ 2,361,587	

## FORM NOTES FOR FORM 4

Budgeted amounts are projects  
Expended amounts are actualities

### FIELD LEVEL NOTES

1. **Section Number:** I. Federal-State MCH Block Grant Partnership  
**Field Name:** PregWomenBudgeted  
**Row Name:** Pregnant Women  
**Column Name:** Budgeted  
**Year:** 2005  
**Field Note:**  
Budget projections for the one-time, short-term grant programs for FY 2005 - 2007 are not yet available and are not included in this total.  
  
This note applies to b., c. and d., Infants, Children, and Children with special Health Care needs
2. **Section Number:** I. Federal-State MCH Block Grant Partnership  
**Field Name:** PregWomenExpended  
**Row Name:** Pregnant Women  
**Column Name:** Expended  
**Year:** 2006  
**Field Note:**  
Difference is due to previous years carryover
3. **Section Number:** I. Federal-State MCH Block Grant Partnership  
**Field Name:** PregWomenExpended  
**Row Name:** Pregnant Women  
**Column Name:** Expended  
**Year:** 2005  
**Field Note:**  
ISDH had a very high carryover of FY 2004 funds and did not begin using FY 2005 funds until more than halfway through the year.
4. **Section Number:** I. Federal-State MCH Block Grant Partnership  
**Field Name:** Children\_0\_1Budgeted  
**Row Name:** Infants <1 year old  
**Column Name:** Budgeted  
**Year:** 2005  
**Field Note:**  
See 2005 row a. above.
5. **Section Number:** I. Federal-State MCH Block Grant Partnership  
**Field Name:** Children\_0\_1Expended  
**Row Name:** Infants <1 year old  
**Column Name:** Expended  
**Year:** 2006  
**Field Note:**  
Difference is due to previous years carryover
6. **Section Number:** I. Federal-State MCH Block Grant Partnership  
**Field Name:** Children\_0\_1Expended  
**Row Name:** Infants <1 year old  
**Column Name:** Expended  
**Year:** 2005  
**Field Note:**  
ISDH had a very high carryover of FY 2004 funds and did not begin using FY 2005 funds until more than halfway through the year.
7. **Section Number:** I. Federal-State MCH Block Grant Partnership  
**Field Name:** Children\_1\_22Budgeted  
**Row Name:** Children 1 to 22 years old  
**Column Name:** Budgeted  
**Year:** 2005  
**Field Note:**  
See 2005 row a. above.
8. **Section Number:** I. Federal-State MCH Block Grant Partnership  
**Field Name:** Children\_1\_22Expended  
**Row Name:** Children 1 to 22 years old  
**Column Name:** Expended  
**Year:** 2006  
**Field Note:**  
Difference is due to previous years carryover
9. **Section Number:** I. Federal-State MCH Block Grant Partnership  
**Field Name:** Children\_1\_22Expended  
**Row Name:** Children 1 to 22 years old  
**Column Name:** Expended  
**Year:** 2005  
**Field Note:**  
ISDH had a very high carryover of FY 2004 funds and did not begin using FY 2005 funds until more than halfway through the year.
10. **Section Number:** I. Federal-State MCH Block Grant Partnership  
**Field Name:** CSHCNBudgeted  
**Row Name:** CSHCN  
**Column Name:** Budgeted  
**Year:** 2005  
**Field Note:**  
See 2005 row a. above.
11. **Section Number:** I. Federal-State MCH Block Grant Partnership  
**Field Name:** CSHCNExpended  
**Row Name:** CSHCN  
**Column Name:** Expended  
**Year:** 2006  
**Field Note:**  
Difference is due to previous years carryover

**12. Section Number:** I. Federal-State MCH Block Grant Partnership

**Field Name:** CSHCNExpended

**Row Name:** CSHCN

**Column Name:** Expended

**Year:** 2005

**Field Note:**

As noted in the historical notes for this section, Children's Special Health Services (now part of MCSHC) centralized case application and management at the central office. This facilitated an improvement in quality assurance while allowing the closure of individual CSHCS field offices throughout the state. These office closures generated a large expenditure reduction that is reflected in FY 2002.

These funds are now dedicated to providing covered care services for CSHCN. Expenditures are projected to rise with the expense of these covered health care services.

**13. Section Number:** I. Federal-State MCH Block Grant Partnership

**Field Name:** AllOthersExpended

**Row Name:** All Others

**Column Name:** Expended

**Year:** 2006

**Field Note:**

Difference is due to previous years carryover

**14. Section Number:** I. Federal-State MCH Block Grant Partnership

**Field Name:** AllOthersExpended

**Row Name:** All Others

**Column Name:** Expended

**Year:** 2005

**Field Note:**

This amount represents the Local Appropriations, Program Income and Other Matching funds reported as matching fund expenditures by the local projects.

MCSHC is not currently able to apportion these expenditures to specific populations, but is developing procedures to calculate this apportionment for future reports. In future applications, these expenditures will be detailed into parts a., b., c. and d. for this form.

**15. Section Number:** I. Federal-State MCH Block Grant Partnership

**Field Name:** AdminExpended

**Row Name:** Administration

**Column Name:** Expended

**Year:** 2006

**Field Note:**

Difference is due to previous years carryover

**16. Section Number:** I. Federal-State MCH Block Grant Partnership

**Field Name:** AdminExpended

**Row Name:** Administration

**Column Name:** Expended

**Year:** 2005

**Field Note:**

ISDH had a very high carryover of FY 2004 funds and did not begin using FY 2005 funds until more than halfway through the year.

**FORM 5**  
**STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES**

[Secs. 505(a)(2)(A-B) and 506(a)(1)(A-D)]

**STATE: IN**

TYPE OF SERVICE	FY 2003		FY 2004		FY 2005	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
<b>I. Direct Health Care Services</b> (Basic Health Services and Health Services for CSHCN.)	\$ 5,712,285	\$ 3,999,772	\$ 8,289,415	\$ 16,586,942	\$ 7,292,335	\$ 17,253,378
<b>II. Enabling Services</b> (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.)	\$ 23,858,099	\$ 12,399,348	\$ 28,002,126	\$ 6,631,411	\$ 28,208,560	\$ 8,070,274
<b>III. Population-Based Services</b> (Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.)	\$ 2,920,976	\$ 2,563,474	\$ 3,945,588	\$ 3,207,929	\$ 3,908,912	\$ 3,019,522
<b>IV. Infrastructure Building Services</b> (Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.)	\$ 8,109,132	\$ 3,877,508	\$ 11,497,478	\$ 5,578,921	\$ 10,143,373	\$ 5,927,753
<b>V. Federal-State Title V Block Grant Partnership Total</b> (Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.)	\$ 40,600,492	\$ 22,840,102	\$ 51,734,607	\$ 32,005,203	\$ 49,553,180	\$ 34,270,927

**FORM 5**  
**STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES**

[Secs. 505(a)(2)(A-B) and 506(a)(1)(A-D)]

**STATE: IN**

TYPE OF SERVICE	FY 2006		FY 2007		FY 2008	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
<b>I. Direct Health Care Services</b> (Basic Health Services and Health Services for CSHCN.)	\$ 19,530,717	\$ 14,199,521	\$ 14,973,082	\$ 0	\$ 16,340,115	\$ 0
<b>II. Enabling Services</b> (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.)	\$ 24,050,864	\$ 8,175,574	\$ 25,791,692	\$ 0	\$ 16,943,524	\$ 0
<b>III. Population-Based Services</b> (Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.)	\$ 3,935,733	\$ 4,017,739	\$ 4,664,006	\$ 0	\$ 4,237,716	\$ 0
<b>IV. Infrastructure Building Services</b> (Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.)	\$ 8,443,775	\$ 5,739,536	\$ 6,506,278	\$ 0	\$ 7,381,438	\$ 0
<b>V. Federal-State Title V Block Grant Partnership Total</b> (Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.)	\$ 55,961,089	\$ 32,132,370	\$ 51,935,058	\$ 0	\$ 44,902,793	\$ 0

## FORM NOTES FOR FORM 5

Budgeted amounts are projections  
Expended amounts are actual

### FIELD LEVEL NOTES

- 1. Section Number:** Main  
**Field Name:** DirectHCBudgeted  
**Row Name:** Direct Health Care Services  
**Column Name:** Budgeted  
**Year:** 2005  
**Field Note:**  
Budget projections for the one-time, short-term grant program for FY 2005 - 2007 are not yet available and are not reflected in this budget.

This note applies to II., III. and IV., Enabling, Population-Based and Infrastructure Building services.
- 2. Section Number:** Main  
**Field Name:** DirectHCExpended  
**Row Name:** Direct Health Care Services  
**Column Name:** Expended  
**Year:** 2006  
**Field Note:**  
Difference is due to previous years carryover
- 3. Section Number:** Main  
**Field Name:** DirectHCExpended  
**Row Name:** Direct Health Care Services  
**Column Name:** Expended  
**Year:** 2005  
**Field Note:**  
This amount now includes expenditures for CSHCS direct care. This is reflected in the budget. Historically, ISDH had reported all CSHCS available (budgeted) funds and expenditures as Enabling Services.

Beginning with FY 2004, ISDH now reports CSHCS direct care expenditures as Direct Services. This change has also been made to prepare the FY 2006 budget pyramid analysis for this form.
- 4. Section Number:** Main  
**Field Name:** EnablingBudgeted  
**Row Name:** Enabling Services  
**Column Name:** Budgeted  
**Year:** 2005  
**Field Note:**  
See note I. for 2005 projections above.
- 5. Section Number:** Main  
**Field Name:** EnablingExpended  
**Row Name:** Enabling Services  
**Column Name:** Expended  
**Year:** 2006  
**Field Note:**  
Difference is due to previous years carryover
- 6. Section Number:** Main  
**Field Name:** EnablingExpended  
**Row Name:** Enabling Services  
**Column Name:** Expended  
**Year:** 2005  
**Field Note:**  
This amount no longer includes expenditures for CSHCS direct care. This is reflected in the budget. Historically, ISDH had reported all CSHCS available (budgeted) funds and expenditures as Enabling Services.

Beginning with FY 2004, ISDH now reports CSHCS direct care expenditures as Direct Services. This change has also been made to prepare the FY 2006 budget pyramid analysis for this form.
- 7. Section Number:** Main  
**Field Name:** PopBasedBudgeted  
**Row Name:** Population-Based Services  
**Column Name:** Budgeted  
**Year:** 2005  
**Field Note:**  
See note I. for 2005 projections above.
- 8. Section Number:** Main  
**Field Name:** PopBasedExpended  
**Row Name:** Population-Based Services  
**Column Name:** Expended  
**Year:** 2005  
**Field Note:**  
As previously noted, Indiana experienced an increase in the unobligated balance during FY 2002 through FY 2004. Although expenditures have increased in this category, the increased amount was still less than 90% of the budgeted amount in FY 2005, which includes the unobligated balance from the previous year.
- 9. Section Number:** Main  
**Field Name:** InfrastrBuildBudgeted  
**Row Name:** Infrastructure Building Services  
**Column Name:** Budgeted  
**Year:** 2005  
**Field Note:**  
See note I. for 2005 projections above.
- 10. Section Number:** Main  
**Field Name:** InfrastrBuildExpended  
**Row Name:** Infrastructure Building Services  
**Column Name:** Expended  
**Year:** 2006  
**Field Note:**

Difference is due to previous years carryover

11. **Section Number:** Main

**Field Name:** InfrastrBuildExpended

**Row Name:** Infrastructure Building Services

**Column Name:** Expended

**Year:** 2005

**Field Note:**

As previously noted, Indiana experienced an increase in the unobligated balance during FY 2002 through FY 2004. Although expenditures have increased in this category, the increased amount was still less than 90% of the budgeted amount in FY 2005, which includes the unobligated balance from the previous year.

<b>FORM 6</b>						
<b>NUMBER AND PERCENTAGE OF NEWBORNS AND OTHERS SCREENED, CASES CONFIRMED, AND TREATED</b>						
<small>Sect. 506(a)(2)(B)(iii)</small>						
<b>STATE: IN</b>						
Total Births by Occurrence: <u>87,684</u>				Reporting Year: 2005		
Type of Screening Tests	(A) Receiving at least one Screen (1)		(B) No. of Presumptive Positive Screens	(C) No. Confirmed Cases (2)	(D) Needing Treatment that Received Treatment (3)	
	No.	%			No.	%
Phenylketonuria	<u>87,371</u>	<u>99.6</u>	<u>11</u>	<u>11</u>	<u>11</u>	<u>100</u>
Congenital Hypothyroidism	<u>87,371</u>	<u>99.6</u>	<u>48</u>	<u>43</u>	<u>43</u>	<u>100</u>
Galactosemia	<u>87,371</u>	<u>99.6</u>	<u>43</u>	<u>33</u>	<u>33</u>	<u>100</u>
Sickle Cell Disease	<u>87,371</u>	<u>99.6</u>	<u>31</u>	<u>31</u>	<u>31</u>	<u>100</u>
<b>Other Screening (Specify)</b>						
Biotinidase Deficiency	<u>87,371</u>	<u>99.6</u>	<u>2</u>	<u>1</u>	<u>1</u>	<u>100</u>
Homocystinuria	<u>87,371</u>	<u>99.6</u>	<u>2</u>	<u>1</u>	<u>1</u>	<u>100</u>
Congenital Adrenal Hyperplasia (CAH)	<u>87,371</u>	<u>99.6</u>	<u>14</u>	<u>3</u>	<u>3</u>	<u>100</u>
Other	<u>87,371</u>	<u>99.6</u>	<u>14</u>	<u>5</u>	<u>5</u>	<u>100</u>
Hyperphenylalaninemia	<u>87,371</u>	<u>99.6</u>	<u>4</u>	<u>2</u>	<u>2</u>	<u>100</u>
Medium Chain AcylCo-A Dehydrogenase (MCAD)	<u>87,371</u>	<u>99.6</u>	<u>5</u>	<u>4</u>	<u>4</u>	<u>100</u>
<b>Screening Programs for Older Children &amp; Women (Specify Tests by name)</b>						
(1) Use occurrent births as denominator. (2) Report only those from resident births. (3) Use number of confirmed cases as denominator.						



## FORM NOTES FOR FORM 6

None

### FIELD LEVEL NOTES

1. **Section Number:** Main  
**Field Name:** Phenylketonuria\_Confirmed  
**Row Name:** Phenylketonuria  
**Column Name:** Confirmed Cases  
**Year:** 2008  
**Field Note:**  
Number of confirmed and treated in FY 2005 is equal to number of confirmed positives.
2. **Section Number:** Main  
**Field Name:** Galactosemia\_Confirmed  
**Row Name:** Galactosemia  
**Column Name:** Confirmed Cases  
**Year:** 2008  
**Field Note:**
3. **Section Number:** Main  
**Field Name:** SickleCellDisease\_Confirmed  
**Row Name:** SickleCellDisease  
**Column Name:** Confirmed Cases  
**Year:** 2008  
**Field Note:**  
Number of confirmed and treated in FY 2005 is equal to number of confirmed positives.
4. **Section Number:** Main  
**Field Name:** Phenylketonuria\_TreatmentNo  
**Row Name:** Phenylketonuria  
**Column Name:** Needing treatment that received treatment  
**Year:** 2008  
**Field Note:**  
Number of confirmed and treated in FY 2005 is equal to number of confirmed positives.
5. **Section Number:** Main  
**Field Name:** SickleCellDisease\_TreatmentNo  
**Row Name:** SickleCellDisease  
**Column Name:** Needing treatment that received treatment  
**Year:** 2008  
**Field Note:**  
Number of confirmed and treated in FY 2005 is equal to number of confirmed positives.
6. **Section Number:** Other Screening Types  
**Field Name:** Other  
**Row Name:** All Rows  
**Column Name:** All Columns  
**Year:** 2008  
**Field Note:**  
Added the following into Other category  
  
Hyperphenylalanemia  
Biotinidase Deficiency  
Congenital Adrenal Hyperplasia  
MCAD  
SCAD  
3MCC  
Hypermethionemia  
Increased Citrulline  
Isovaleric Acidemia  
2Methylbutyryl CoA Dehydrogenase Deficiency

**FORM 7**  
**NUMBER OF INDIVIDUALS SERVED (UNDUPLICATED) UNDER TITLE V**  
**(BY CLASS OF INDIVIDUALS AND PERCENT OF HEALTH COVERAGE)**

*[Sec. 506(a)(2)(A)(i-ii)]*

**STATE: IN**

**Reporting Year: 2006**

Types of Individuals Served	TITLE V	PRIMARY SOURCES OF COVERAGE				
	(A) Total Served	(B) Title XIX %	(C) Title XXI %	(D) Private/Other %	(E) None %	(F) Unknown %
Pregnant Women	28,948	32.6	4.1	47.3	16.0	0.0
Infants < 1 year old	94,662	25.4	0.0	67.2	7.4	0.0
Children 1 to 22 years old	53,017	26.6	11.1	38.8	23.5	0.0
Children with Special Healthcare Needs	8,909	38.0	0.0	51.9	10.1	0.0
Others	12,723	3.8	8.5	49.9	37.8	0.0
<b>TOTAL</b>	<b>198,259</b>					

## FORM NOTES FOR FORM 7

As much 2006 information as possible has been included in this report. However, not all programs have accurate data for FY2006. In those cases, FY2005 data has been used. This provides a clear and up-to-date picture as possible, particularly when formerly provisional 2005 data has now been replaced by final 2005 data.

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sickle Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT (for RESPECT the grant year was shortened to 8 months).

### FIELD LEVEL NOTES

**1. Section Number:** Main

**Field Name:** PregWomen\_TS

**Row Name:** Pregnant Women

**Column Name:** Title V Total Served

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sickle Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT (for RESPECT the grant year was shortened to 8 months).

**2. Section Number:** Main

**Field Name:** PregWomen\_XIX

**Row Name:** Pregnant Women

**Column Name:** Title XIX %

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sickle Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT (for RESPECT the grant year was shortened to 8 months).

**3. Section Number:** Main

**Field Name:** PregWomen\_XXI

**Row Name:** Pregnant Women

**Column Name:** Title XXI %

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sickle Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT (for RESPECT the grant year was shortened to 8 months).

**4. Section Number:** Main

**Field Name:** PregWomen\_Private

**Row Name:** Pregnant Women

**Column Name:** Private/Other %

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sickle Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT (for RESPECT the grant year was shortened to 8 months).

**5. Section Number:** Main

**Field Name:** PregWomen\_None

**Row Name:** Pregnant Women

**Column Name:** None %

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sickle Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT (for RESPECT the grant year was shortened to 8 months).

Unknown included with none.

**6. Section Number:** Main

**Field Name:** PregWomen\_Unknown

**Row Name:** Pregnant Women

**Column Name:** Unknown %

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sickle Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT (for RESPECT the grant year was shortened to 8 months).

Unknown included with none.

**7. Section Number:** Main

**Field Name:** Children\_0\_1\_TS

**Row Name:** Infants <1 year of age

**Column Name:** Title V Total Served

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sickle Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT (for RESPECT the grant year was shortened to 8 months).

**8. Section Number:** Main

**Field Name:** Children\_0\_1\_XIX

**Row Name:** Infants <1 year of age

**Column Name:** Title XIX %

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sickle Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT (for RESPECT the grant year was shortened to 8 months).

**9. Section Number:** Main

**Field Name:** Children\_0\_1\_XXI

**Row Name:** Infants <1 year of age

**Column Name:** Title XXI %

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sickle Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT (for RESPECT the grant year was shortened to 8 months).

**10. Section Number:** Main

**Field Name:** Children\_0\_1\_Private

**Row Name:** Infants <1 year of age

**Column Name:** Private/Other %

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sickle Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT (for RESPECT the grant year was shortened to 8 months).

**11. Section Number:** Main

**Field Name:** Children\_0\_1\_None

**Row Name:** Infants <1 year of age

**Column Name:** None %

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sickle Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT (for RESPECT the grant year was shortened to 8 months).

Unknown included with none.

**12. Section Number:** Main

**Field Name:** Children\_0\_1\_Unknown

**Row Name:** Infants <1 year of age

**Column Name:** Unknown %

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sickle Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT (for RESPECT the grant year was shortened to 8 months).

Unknown included with none.

**13. Section Number:** Main

**Field Name:** Children\_1\_22\_TS

**Row Name:** Children 1 to 22 years of age

**Column Name:** Title V Total Served

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sickle Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT (for RESPECT the grant year was shortened to 8 months).

**14. Section Number:** Main

**Field Name:** Children\_1\_22\_XIX

**Row Name:** Children 1 to 22 years of age

**Column Name:** Title XIX %

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sickle Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT (for RESPECT the grant year was shortened to 8 months).

**15. Section Number:** Main

**Field Name:** Children\_1\_22\_XXI

**Row Name:** Children 1 to 22 years of age

**Column Name:** Title XXI %

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sickle Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT (for RESPECT the grant year was shortened to 8 months).

**16. Section Number:** Main

**Field Name:** Children\_1\_22\_Private

**Row Name:** Children 1 to 22 years of age

**Column Name:** Private/Other %

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sickle Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT (for RESPECT the grant year was shortened to 8 months).

**17. Section Number:** Main

**Field Name:** Children\_1\_22\_None

**Row Name:** Children 1 to 22 years of age

**Column Name:** None %

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sickle Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT (for RESPECT the grant year was shortened to 8 months).

Unknown included with none.

**18. Section Number:** Main

**Field Name:** Children\_1\_22\_Unknown

**Row Name:** Children 1 to 22 years of age

**Column Name:** Unknown %

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sickle Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT (for RESPECT the grant year was shortened to 8 months).

Unknown included with none.

**19. Section Number:** Main

**Field Name:** CSHCN\_TS

**Row Name:** Children with Special Health Care Needs

**Column Name:** Title V Total Served

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sickle Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT (for RESPECT the grant year was shortened to 8 months).

**20. Section Number:** Main

**Field Name:** CSHCN\_XIX

**Row Name:** Children with Special Health Care Needs

**Column Name:** Title XIX %

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sickle Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT (for RESPECT the grant year was shortened to 8 months).

**21. Section Number:** Main

**Field Name:** CSHCN\_XXI

**Row Name:** Children with Special Health Care Needs

**Column Name:** Title XXI %

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sickle Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT (for RESPECT the grant year was shortened to 8 months).

**22. Section Number:** Main

**Field Name:** CSHCN\_Private

**Row Name:** Children with Special Health Care Needs

**Column Name:** Private/Other %

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data

collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sickle Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT (for RESPECT the grant year was shortened to 8 months).

**23. Section Number:** Main

**Field Name:** CSHCN\_None

**Row Name:** Children with Special Health Care Needs

**Column Name:** None %

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sickle Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT (for RESPECT the grant year was shortened to 8 months).

Unknown included with none.

**24. Section Number:** Main

**Field Name:** CSHCN\_Unknown

**Row Name:** Children with Special Health Care Needs

**Column Name:** Unknown %

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sickle Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT (for RESPECT the grant year was shortened to 8 months).

Unknown included with none.

**25. Section Number:** Main

**Field Name:** AllOthers\_TS

**Row Name:** Others

**Column Name:** Title V Total Served

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sickle Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT (for RESPECT the grant year was shortened to 8 months).

**26. Section Number:** Main

**Field Name:** AllOthers\_XIX

**Row Name:** Others

**Column Name:** Title XIX %

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sickle Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT (for RESPECT the grant year was shortened to 8 months).

**27. Section Number:** Main

**Field Name:** AllOthers\_XXI

**Row Name:** Others

**Column Name:** Title XXI %

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sickle Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT (for RESPECT the grant year was shortened to 8 months).

**28. Section Number:** Main

**Field Name:** AllOthers\_Private

**Row Name:** Others

**Column Name:** Private/Other %

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sickle Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT (for RESPECT the grant year was shortened to 8 months).

**29. Section Number:** Main

**Field Name:** AllOthers\_None

**Row Name:** Others

**Column Name:** None %

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sickle Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT (for RESPECT the grant year was shortened to 8 months).

Unknown included with none.

30. **Section Number:** Main  
**Field Name:** AllOthers\_Unknown  
**Row Name:** Others  
**Column Name:** Unknown %  
**Year:** 2008  
**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sickle Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT (for RESPECT the grant year was shortened to 8 months).

Unknown included with none.

**FORM 8**  
**DELIVERIES AND INFANTS SERVED BY TITLE V AND ENTITLED TO BENEFITS UNDER TITLE**  
**XIX**  
**(BY RACE AND ETHNICITY)**  
[SEC. 506(A)(2)(C-D)]  
**STATE: IN**

Reporting Year: 2006

**I. UNDUPLICATED COUNT BY RACE**

	(A) Total All Races	(B) White	(C) Black or African American	(D) American Indian or Native Alaskan	(E) Asian	(F) Native Hawaiian or Other Pacific Islander	(G) More than one race reported	(H) Other and Unknown
<b>DELIVERIES</b>								
Total Deliveries in State	86,718	75,618	9,539	85	1,308	0	0	168
Title V Served	87,371	76,187	9,611	87	1,311	0	0	175
Eligible for Title XIX	21,843	19,046	2,403	22	328	0	0	44
<b>INFANTS</b>								
Total Infants in State	88,149	76,866	9,696	88	1,322	0	0	177
Title V Served	91,662	79,929	10,083	92	1,375	0	0	183
Eligible for Title XIX	22,916	19,982	2,521	23	344	0	0	46

**II. UNDUPLICATED COUNT BY ETHNICITY**

				<b>HISPANIC OR LATINO (Sub-categories by country or area of origin)</b>				
	(A) Total NOT Hispanic or Latino	(B) Total Hispanic or Latino	(C) Ethnicity Not Reported	(B.1) Mexican	(B.2) Cuban	(B.3) Puerto Rican	(B.4) Central and South American	(B.5) Other and Unknown
<b>DELIVERIES</b>								
Total Deliveries in State	82,209	4,509						4,509
Title V Served	66,457	10,852	3,360					10,852
Eligible for Title XIX	16,614	2,713	840					2,713
<b>INFANTS</b>								
Total Infants in State	81,732	6,417						6,417
Title V Served	82,490	6,274						6,274
Eligible for Title XIX	20,623	1,569						1,569



## FORM NOTES FOR FORM 8

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT. Additional data source: ISDH ERC.

### FIELD LEVEL NOTES

**1. Section Number:** I. Unduplicated Count By Race

**Field Name:** DeliveriesTotal\_All

**Row Name:** Total Deliveries in State

**Column Name:** Total All Races

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT. Additional data source: ISDH ERC.

**2. Section Number:** I. Unduplicated Count By Race

**Field Name:** DeliveriesTotal\_White

**Row Name:** Total Deliveries in State

**Column Name:** White

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT. Additional data source: ISDH ERC.

**3. Section Number:** I. Unduplicated Count By Race

**Field Name:** DeliveriesTotal\_Black

**Row Name:** Total Deliveries in State

**Column Name:** Black or African American

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT. Additional data source: ISDH ERC.

**4. Section Number:** I. Unduplicated Count By Race

**Field Name:** DeliveriesTotal\_Indian

**Row Name:** Total Deliveries in State

**Column Name:** American Indian or Native American

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT. Additional data source: ISDH ERC.

**5. Section Number:** I. Unduplicated Count By Race

**Field Name:** DeliveriesTotal\_Asian

**Row Name:** Total Deliveries in State

**Column Name:** Asian

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT. Additional data source: ISDH ERC.

Note: Asian/Pacific Islander both reported in this category.

**6. Section Number:** I. Unduplicated Count By Race

**Field Name:** DeliveriesTotal\_Hawaiian

**Row Name:** Total Deliveries in State

**Column Name:** Native Hawaiian or Other Pacific Islander

**Year:** 2008

**Field Note:**

Note: Asian/Pacific Islander both reported in category "Asian".

**7. Section Number:** I. Unduplicated Count By Race

**Field Name:** DeliveriesTotal\_More

**Row Name:** Total Deliveries in State

**Column Name:** More Than One Race Reported

**Year:** 2008

**Field Note:**

Multi-racial reported under "Other and Unknown" although Multi-racial is the largest component of "Other and Unknown." We hope to report by statistical percentage calculation anlaysis Multi-racial figures beginning FY2007.

**8. Section Number:** I. Unduplicated Count By Race

**Field Name:** DeliveriesTotal\_RaceOther

**Row Name:** Total Deliveries in State

**Column Name:** Other and Unknown

**Year:** 2008

**Field Note:**

Includes Multi-racial as the largest component of this category. We hope to begin reporting Multi-racial figures based on statistical comparative percentage analysis as of FY2007.

**9. Section Number:** I. Unduplicated Count By Race

**Field Name:** DeliveriesTitleV\_All

**Row Name:** Title V Served

**Column Name:** Total All Races

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT. Additional data source: ISDH ERC.

**10. Section Number:** I. Unduplicated Count By Race

**Field Name:** DeliveriesTitleV\_White

**Row Name:** Title V Served

**Column Name:** White

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT. Additional data source: ISDH ERC.

**11. Section Number:** I. Unduplicated Count By Race

**Field Name:** DeliveriesTitleV\_Black

**Row Name:** Title V Served

**Column Name:** Black or African American

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT. Additional data source: ISDH ERC.

**12. Section Number:** I. Unduplicated Count By Race

**Field Name:** DeliveriesTitleV\_Indian

**Row Name:** Title V Served

**Column Name:** American Indian or Native American

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT. Additional data source: ISDH ERC.

**13. Section Number:** I. Unduplicated Count By Race

**Field Name:** DeliveriesTitleV\_Asian

**Row Name:** Title V Served

**Column Name:** Asian

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT. Additional data source: ISDH ERC.

Note: Asian/Pacific Islander both reported in this category.

**14. Section Number:** I. Unduplicated Count By Race

**Field Name:** DeliveriesTitleV\_Hawaiian

**Row Name:** Title V Served

**Column Name:** Native Hawaiian or Other Pacific Islander

**Year:** 2008

**Field Note:**

Note: Asian/Pacific Islander both reported in category "Asian".

**15. Section Number:** I. Unduplicated Count By Race

**Field Name:** DeliveriesTitleV\_More

**Row Name:** Title V Served

**Column Name:** More Than One Race Reported

**Year:** 2008

**Field Note:**

Multi-racial reported under "Other and Unknown" although Multi-racial is the largest component of "Other and Unknown." We hope to report by statistical percentage calculation anlysis Multi-racial figures beginning FY2007.

**16. Section Number:** I. Unduplicated Count By Race

**Field Name:** DeliveriesTitleV\_RaceOther

**Row Name:** Title V Served

**Column Name:** Other and Unknown

**Year:** 2008

**Field Note:**

Includes Multi-racial as the largest component of this category. We hope to begin reporting Multi-racial figures based on statistical comparative percentage analysis as of FY2007.

**17. Section Number:** I. Unduplicated Count By Race

**Field Name:** DeliveriesTitleXIX\_All

**Row Name:** Eligible for Title XIX

**Column Name:** Total All Races

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT. Additional data source: ISDH ERC.

**18. Section Number:** I. Unduplicated Count By Race

**Field Name:** DeliveriesTitleXIX\_White

**Row Name:** Eligible for Title XIX

**Column Name:** White

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT. Additional data source: ISDH ERC.

**19. Section Number:** I. Unduplicated Count By Race

**Field Name:** DeliveriesTitleXIX\_Black

**Row Name:** Eligible for Title XIX

**Column Name:** Black or African American

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT. Additional data source: ISDH ERC.

**20. Section Number:** I. Unduplicated Count By Race

**Field Name:** DeliveriesTitleXIX\_Indian

**Row Name:** Eligible for Title XIX

**Column Name:** American Indian or Native American

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT. Additional data source: ISDH ERC.

**21. Section Number:** I. Unduplicated Count By Race

**Field Name:** DeliveriesTitleXIX\_Asian

**Row Name:** Eligible for Title XIX

**Column Name:** Asian

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT. Additional data source: ISDH ERC.

Note: Asian/Pacific Islander both reported in this category.

**22. Section Number:** I. Unduplicated Count By Race

**Field Name:** DeliveriesTitleXIX\_Hawaiian

**Row Name:** Eligible for Title XIX

**Column Name:** Native Hawaiian or Other Pacific Islander

**Year:** 2008

**Field Note:**

Note: Asian/Pacific Islander both reported in category "Asian".

**23. Section Number:** I. Unduplicated Count By Race

**Field Name:** DeliveriesTitleXIX\_More

**Row Name:** Eligible for Title XIX

**Column Name:** More Than One Race Reported

**Year:** 2008

**Field Note:**

Multi-racial reported under "Other and Unknown" although Multi-racial is the largest component of "Other and Unknown." We hope to report by statistical percentage calculation anlysis Multi-racial figures beginning FY2007.

**24. Section Number:** I. Unduplicated Count By Race

**Field Name:** DeliveriesTitleXIX\_RaceOther

**Row Name:** Eligible for Title XIX

**Column Name:** Other and Unknown

**Year:** 2008

**Field Note:**

Includes Multi-racial as the largest component of this category. We hope to begin reporting Multi-racial figures based on statistical comparative percentage analysis as of FY2007.

**25. Section Number:** I. Unduplicated Count By Race

**Field Name:** InfantsTotal\_All

**Row Name:** Total Infants in State

**Column Name:** Total All Races

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT. Additional data source: ISDH ERC.

- 26. Section Number:** I. Unduplicated Count By Race  
**Field Name:** InfantsTotal\_White  
**Row Name:** Total Infants in State  
**Column Name:** White  
**Year:** 2008  
**Field Note:**  
 Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.
- Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT. Additional data source: ISDH ERC.
- 27. Section Number:** I. Unduplicated Count By Race  
**Field Name:** InfantsTotal\_Black  
**Row Name:** Total Infants in State  
**Column Name:** Black or African American  
**Year:** 2008  
**Field Note:**  
 Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.
- Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT. Additional data source: ISDH ERC.
- 28. Section Number:** I. Unduplicated Count By Race  
**Field Name:** InfantsTotal\_Indian  
**Row Name:** Total Infants in State  
**Column Name:** American Indian or Native American  
**Year:** 2008  
**Field Note:**  
 Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.
- Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT. Additional data source: ISDH ERC.
- 29. Section Number:** I. Unduplicated Count By Race  
**Field Name:** InfantsTotal\_Asian  
**Row Name:** Total Infants in State  
**Column Name:** Asian  
**Year:** 2008  
**Field Note:**  
 Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.
- Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT. Additional data source: ISDH ERC.
- Note: Asian/Pacific Islander both reported in this category.
- 30. Section Number:** I. Unduplicated Count By Race  
**Field Name:** InfantsTotal\_Hawaiian  
**Row Name:** Total Infants in State  
**Column Name:** Native Hawaiian or Other Pacific Islander  
**Year:** 2008  
**Field Note:**  
 Note: Asian/Pacific Islander both reported in category "Asian".
- 31. Section Number:** I. Unduplicated Count By Race  
**Field Name:** InfantsTotal\_More  
**Row Name:** Total Infants in State  
**Column Name:** More Than One Race Reported  
**Year:** 2008  
**Field Note:**  
 Multi-racial reported under "Other and Unknown" although Multi-racial is the largest component of "Other and Unknown." We hope to report by statistical percentage calculation analysis Multi-racial figures beginning FY2007.
- 32. Section Number:** I. Unduplicated Count By Race  
**Field Name:** InfantsTotal\_RaceOther  
**Row Name:** Total Infants in State  
**Column Name:** Other and Unknown  
**Year:** 2008  
**Field Note:**  
 Includes Multi-racial as the largest component of this category. We hope to begin reporting Multi-racial figures based on statistical comparative percentage analysis as of FY2007.
- 33. Section Number:** I. Unduplicated Count By Race  
**Field Name:** InfantsTitleV\_All  
**Row Name:** Title V Served  
**Column Name:** Total All Races  
**Year:** 2008  
**Field Note:**  
 Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.
- Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT. Additional data source: ISDH ERC.
- 34. Section Number:** I. Unduplicated Count By Race  
**Field Name:** InfantsTitleV\_White  
**Row Name:** Title V Served  
**Column Name:** White  
**Year:** 2008  
**Field Note:**  
 Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data

collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT. Additional data source: ISDH ERC.

**35. Section Number:** I. Unduplicated Count By Race

**Field Name:** InfantsTitleV\_Black

**Row Name:** Title V Served

**Column Name:** Black or African American

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT. Additional data source: ISDH ERC.

**36. Section Number:** I. Unduplicated Count By Race

**Field Name:** InfantsTitleV\_Indian

**Row Name:** Title V Served

**Column Name:** American Indian or Native American

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT. Additional data source: ISDH ERC.

**37. Section Number:** I. Unduplicated Count By Race

**Field Name:** InfantsTitleV\_Asian

**Row Name:** Title V Served

**Column Name:** Asian

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT. Additional data source: ISDH ERC.

Note: Asian/Pacific Islander both reported in this category.

**38. Section Number:** I. Unduplicated Count By Race

**Field Name:** InfantsTitleV\_Hawaiian

**Row Name:** Title V Served

**Column Name:** Native Hawaiian or Other Pacific Islander

**Year:** 2008

**Field Note:**

Note: Asian/Pacific Islander both reported in category "Asian".

**39. Section Number:** I. Unduplicated Count By Race

**Field Name:** InfantsTitleV\_More

**Row Name:** Title V Served

**Column Name:** More Than One Race Reported

**Year:** 2008

**Field Note:**

Multi-racial reported under "Other and Unknown" although Multi-racial is the largest component of "Other and Unknown." We hope to report by statistical percentage calculation anlaysis Multi-racial figures beginning FY2007.

**40. Section Number:** I. Unduplicated Count By Race

**Field Name:** InfantsTitleV\_RaceOther

**Row Name:** Title V Served

**Column Name:** Other and Unknown

**Year:** 2008

**Field Note:**

Includes Multi-racial as the largest component of this category. We hope to begin reporting Multi-racial figures based on statistical comparative percentage analysis as of FY2007.

**41. Section Number:** I. Unduplicated Count By Race

**Field Name:** InfantsTitleXIX\_All

**Row Name:** Eligible for Title XIX

**Column Name:** Total All Races

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT. Additional data source: ISDH ERC.

**42. Section Number:** I. Unduplicated Count By Race

**Field Name:** InfantsTitleXIX\_White

**Row Name:** Eligible for Title XIX

**Column Name:** White

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT. Additional data source: ISDH ERC.

**43. Section Number:** I. Unduplicated Count By Race

**Field Name:** InfantsTitleXIX\_Black

**Row Name:** Eligible for Title XIX  
**Column Name:** Black or African American  
**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT. Additional data source: ISDH ERC.

**44. Section Number:** I. Unduplicated Count By Race

**Field Name:** InfantsTitleXIX\_Indian

**Row Name:** Eligible for Title XIX

**Column Name:** American Indian or Native American

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT. Additional data source: ISDH ERC.

**45. Section Number:** I. Unduplicated Count By Race

**Field Name:** InfantsTitleXIX\_Asian

**Row Name:** Eligible for Title XIX

**Column Name:** Asian

**Year:** 2008

**Field Note:**

Due to possible enrollment of the same client in multiple programs, this number cannot at present be reported unduplicated. It is as filtered as possible under current data collection and reporting conditions. ISDH MCSHC is working on a means to provide completely unduplicated figures.

Source of data: Multiple ISDH MCSCH programs including PSUPP, IFHL, CHSCS, NBS, SIDS, Sicke Cell/Hemophilia, Free Pregnancy Test program, Genomics (Genetics), MCH Clinics, Title X, and RESPECT. Additional data source: ISDH ERC.

Note: Asian/Pacific Islander both reported in this category.

**46. Section Number:** I. Unduplicated Count By Race

**Field Name:** InfantsTitleXIX\_Hawaiian

**Row Name:** Eligible for Title XIX

**Column Name:** Native Hawaiian or Other Pacific Islander

**Year:** 2008

**Field Note:**

Note: Asian/Pacific Islander both reported in category "Asian".

**47. Section Number:** I. Unduplicated Count By Race

**Field Name:** InfantsTitleXIX\_More

**Row Name:** Eligible for Title XIX

**Column Name:** More Than One Race Reported

**Year:** 2008

**Field Note:**

Multi-racial reported under "Other and Unknown" although Multi-racial is the largest component of "Other and Unknown." We hope to report by statistical percentage calculation analysis Multi-racial figures beginning FY2007.

**48. Section Number:** I. Unduplicated Count By Race

**Field Name:** InfantsTitleXIX\_RaceOther

**Row Name:** Eligible for Title XIX

**Column Name:** Other and Unknown

**Year:** 2008

**Field Note:**

Includes Multi-racial as the largest component of this category. We hope to begin reporting Multi-racial figures based on statistical comparative percentage analysis as of FY2007.

**FORM 9**  
**STATE MCH TOLL-FREE TELEPHONE LINE DATA FORM**  
[SECS. 505(A)(E) AND 509(A)(8)]  
**STATE: IN**

	<b>FY 2008</b>	<b>FY 2007</b>	<b>FY 2006</b>	<b>FY 2005</b>	<b>FY 2004</b>
1. State MCH Toll-Free "Hotline" Telephone Number	(800) 433-0746	(800) 433-0746	(800) 433-0746	(800) 433-0796	(800) 433-0796
2. State MCH Toll-Free "Hotline" Name	Indiana Family Helpline	Indiana Family Helpline	Indiana Family Helpline	Indiana Family Helpline	Indiana Family Helpline
3. Name of Contact Person for State MCH "Hotline"	Mary Bisbecos	Mary Bisbecos	Mary Bisbecos	Mary Bisbecos	Mary Bisbecos
4. Contact Person's Telephone Number	(317) 233-1230	(317) 233-1230	(317) 233-1230	(317) 233-1230	(317) 233-1230
5. Number of calls received on the State MCH "Hotline" this reporting period	0	0	19,630	16,698	18,828

**FORM 9**  
**STATE MCH TOLL-FREE TELEPHONE LINE DATA FORM (OPTIONAL)**  
[SECS. 505(A)(E) AND 509(A)(8)]  
**STATE: IN**

	<b>FY 2008</b>	<b>FY 2007</b>	<b>FY 2006</b>	<b>FY 2005</b>	<b>FY 2004</b>
1. State MCH Toll-Free "Hotline" Telephone Number					
2. State MCH Toll-Free "Hotline" Name					
3. Name of Contact Person for State MCH "Hotline"					
4. Contact Person's Telephone Number					
5. Number of calls received on the State MCH "Hotline" this reporting period	0	0	0	0	0

**FORM NOTES FOR FORM 9**

None

**FIELD LEVEL NOTES**

None



**FORM 10**  
**TITLE V MATERNAL & CHILD HEALTH SERVICES BLOCK GRANT**  
**STATE PROFILE FOR FY 2008**  
*[SEC. 506(A)(1)]*  
**STATE: IN**

1. State MCH Administration:  
(max 2500 characters)

The Indiana State Department of Health administers the Title V grant through Maternal and Children's Special Health Care Services (MCSHC), a division of the Human Health Services Commission (HHSC). MCSHC administered programs include: Prenatal Substance Use Prevention Program, Indiana Perinatal Network, SIDS, Preventive and Primary Child Health Care, Indiana RESPECT (Reducing Early Sex and Pregnancy by Educating Children and Teens), Indiana Child Care Health Consultant Program, Family Care Coordination, Prenatal Care Services, Prenatal Care Coordination, Adolescent Health Centers, Family Planning Services, and the Genetic Diseases Program. MCSHC also administers Children's Special Health Care Services (CSHCS), the state program for children with special health care needs. Other programs administered within the Commission include: Indiana Childhood Lead Poisoning Prevention Program, Immunization, Injury Prevention, Oral Health, and Genomics and Newborn Screening, which includes Universal Newborn Hearing Screening, Newborn Metabolic Screening, and the Sickle Cell Program.

Block Grant Funds

2. Federal Allocation (Line 1, Form 2)	\$ 11,890,821
3. Unobligated balance (Line 2, Form 2)	\$ 1,216,085
4. State Funds (Line 3, Form 2)	\$ 25,274,851
5. Local MCH Funds (Line 4, Form 2)	\$ 1,172,528
6. Other Funds (Line 5, Form 2)	\$ 2,874,550
7. Program Income (Line 6, Form 2)	\$ 2,473,958
<b>8. Total Federal-State Partnership (Line 8, Form 2)</b>	<b>\$ 44,902,793</b>

9. Most significant providers receiving MCH funds:

Indiana Perinatal Network
About Special Kids (ASK), formerly IPIN
Indiana University
Local Health Departments and Community Agencies

10. Individuals served by the Title V Program (Col. A, Form 7)

a. Pregnant Women	28,948
b. Infants < 1 year old	94,662
c. Children 1 to 22 years old	53,017
d. CSHCN	8,909
e. Others	12,723

11. Statewide Initiatives and Partnerships:

a. Direct Medical Care and Enabling Services:  
(max 2500 characters)

During FY '06 MCSHCS used the Title V grant to fund 8 family planning projects, 7 genetics centers, 11 infant health projects, 11 prenatal care clinics, 10 child health projects, 6 school-based adolescent health grantees, 1 high risk infant follow-up program, 22 prenatal care coordination programs, 5 Prenatal Substance Use Prevention Programs, and 11 family care coordination programs.

b. Population-Based Services:  
(max 2500 characters)

Population- Based Services that are provided by ISDH MCSHC or funded by MCSHC include the Indiana Family Helpline (IFHL), the Early Childhood Comprehensive Systems (ECCS) program, the Indiana Joint Asthma Coalition (InJAC), the adolescent pregnancy prevention initiative, sudden infant death prevention, dental fluoridation efforts, and fetal infant mortality review.

c. Infrastructure Building Services:  
(max 2500 characters)

ISDH Infrastructure Building Services include efforts such as the Indiana Perinatal Network; the MCH, NBS and PSUPP data systems; the integration of data systems to facilitate the Indiana Birth Defects and Problems Registry (IBDPR), the Genomics in Public Health and Newborn Screening education efforts and other data analysis efforts for planning and reporting; policy and standards development; planning, evaluation, and monitoring; and quality assurance to MCSHC grantees.

12. The primary Title V Program contact person:

Name	Judith A. Ganser, MD, MPH
Title	Medical Director
Address	2 N. Meridian Street 7th Fl.
City	Indianapolis
State	Indiana
Zip	46204

13. The children with special health care needs (CSHCN) contact person:

Name	Edward M. Bloom
Title	Director
Address	2 N. Meridian Street 7th Fl.
City	Indianapolis
State	Indiana
Zip	46204

Phone 317-233-1246  
Fax 317-234-2995  
Email jganser@isdh.in.gov  
Web

Phone 317-233-1252  
Fax 317-234-2995  
Email ebloom@isdh.in.gov  
Web

**FORM NOTES FOR FORM 10**

None

**FIELD LEVEL NOTES**

None

**FORM 11**  
**TRACKING PERFORMANCE MEASURES**  
[SECS 485 (2)(2)(B)(III) AND 486 (A)(2)(A)(III)]  
**STATE: IN**

**Form Level Notes for Form 11**

When this performance measure changed, we had, and maintained, a 100% rate of follow-up in all screen positives. We were using this to report percentage of children screened, which this measure formerly had been.

**PERFORMANCE MEASURE # 01**

The percent of screen positive newborns who received timely follow up to definitive diagnosis and clinical management for condition(s) mandated by their State-sponsored newborn screening programs.

<u>Annual Objective and Performance Data</u>					
	2002	2003	2004	2005	2006
Annual Performance Objective	99	99	99	99.2	100
Annual Indicator	99.4	100	100	100.0	100.0
Numerator				111	205
Denominator				111	205
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2007	2008	2009	2010	2011
Annual Performance Objective	100	100	100	100	100
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes**

**1. Section Number:** Performance Measure #1

**Field Name:** PM01

**Row Name:**

**Column Name:**

**Year:** 2005

**Field Note:**

When this performance measure changed, we had, and maintained, a 100% rate of follow-up in all screen positives. We were using this to report percentage of children screened, which this measure formerly had been.

**2. Section Number:** Performance Measure #1

**Field Name:** PM01

**Row Name:**

**Column Name:**

**Year:** 2004

**Field Note:**

When this performance measure changed, we had, and maintained, a 100% rate of follow-up in all screen positives. We were using this to report percentage of children screened, which this measure formerly had been.

**PERFORMANCE MEASURE # 02**

The percent of children with special health care needs age 0 to 18 years whose families partner in decision making at all levels and are satisfied with the services they receive. (CSHCN survey)

**Annual Objective and Performance Data**

	2002	2003	2004	2005	2006
Annual Performance Objective		61.1	63	63	63
Annual Indicator	61.1	61.1	61.1	61.1	61.1
Numerator					
Denominator					
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Final	Provisional

**Annual Objective and Performance Data**

	2007	2008	2009	2010	2011
Annual Performance Objective	64	64	64	64	64
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Performance Measure #2**Field Name:** PM02**Row Name:****Column Name:****Year:** 2006**Field Note:**

The data reported in 2006 are pre-populated with the data from 2005 for this performance measure. This is from SLAITS.

**2. Section Number:** Performance Measure #2**Field Name:** PM02**Row Name:****Column Name:****Year:** 2005**Field Note:**

The data reported in 2005 are pre-populated with the data from 2004 for this performance measure.

**3. Section Number:** Performance Measure #2**Field Name:** PM02**Row Name:****Column Name:****Year:** 2004**Field Note:**

The data reported in 2004 are pre-populated with the data from 2003 for this performance measure.

**PERFORMANCE MEASURE # 03**

The percent of children with special health care needs age 0 to 18 who receive coordinated, ongoing, comprehensive care within a medical home. (CSHCN Survey)

**Annual Objective and Performance Data**

	2002	2003	2004	2005	2006
Annual Performance Objective		55.7	56	56	56
Annual Indicator	55.7	55.7	55.7	55.7	55.7
Numerator					
Denominator					

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Annual Objective and Performance Data**

	2007	2008	2009	2010	2011
Annual Performance Objective	56	57	57	57	57
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Performance Measure #3

**Field Name:** PM03

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

The data reported in 2006 are pre-populated with the data from 2005 for this performance measure. This is from SLAITS.

**2. Section Number:** Performance Measure #3

**Field Name:** PM03

**Row Name:**

**Column Name:**

**Year:** 2005

**Field Note:**

The data reported in 2005 are pre-populated with the data from 2004 for this performance measure.

**3. Section Number:** Performance Measure #3

**Field Name:** PM03

**Row Name:**

**Column Name:**

**Year:** 2004

**Field Note:**

The data reported in 2004 are pre-populated with the data from 2003 for this performance measure.

**PERFORMANCE MEASURE # 04**

The percent of children with special health care needs age 0 to 18 whose families have adequate private and/or public insurance to pay for the services they need. (CSHCN Survey)

**Annual Objective and Performance Data**

	2002	2003	2004	2005	2006
Annual Performance Objective		63.3	65	65	67
Annual Indicator	63.3	63.3	63.3	63.3	63.3
Numerator					
Denominator					

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Annual Objective and Performance Data**

	2007	2008	2009	2010	2011
Annual Performance Objective	67	69	69	69	69
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Performance Measure #4

**Field Name:** PM04

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

The data reported in 2006 are pre-populated with the data from 2005 for this performance measure. This is from SLAITS.

**2. Section Number:** Performance Measure #4

**Field Name:** PM04

**Row Name:**

**Column Name:**

**Year:** 2005

**Field Note:**

The data reported in 2005 are pre-populated with the data from 2004 for this performance measure.

**3. Section Number:** Performance Measure #4

**Field Name:** PM04

**Row Name:**

**Column Name:**

**Year:** 2004

**Field Note:**

The data reported in 2004 are pre-populated with the data from 2003 for this performance measure.

**PERFORMANCE MEASURE # 05**

Percent of children with special health care needs age 0 to 18 whose families report the community-based service systems are organized so they can use them easily. (CSHCN Survey)

**Annual Objective and Performance Data**

	2002	2003	2004	2005	2006
Annual Performance Objective		79.5	80	80	80
Annual Indicator	79.5	79.5	79.5	79.5	79.5
Numerator					
Denominator					
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.					
(Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Final	Provisional

**Annual Objective and Performance Data**

	2007	2008	2009	2010	2011
Annual Performance Objective	80	82	82	82	82
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Performance Measure #5**Field Name:** PM05**Row Name:****Column Name:****Year:** 2006**Field Note:**

The data reported in 2006 are pre-populated with the data from 2005 for this performance measure. This is from SLAITS.

**2. Section Number:** Performance Measure #5**Field Name:** PM05**Row Name:****Column Name:****Year:** 2005**Field Note:**

The data reported in 2005 are pre-populated with the data from 2004 for this performance measure.

**3. Section Number:** Performance Measure #5**Field Name:** PM05**Row Name:****Column Name:****Year:** 2004**Field Note:**

The data reported in 2004 are pre-populated with the data from 2003 for this performance measure.



**PERFORMANCE MEASURE # 06**

The percentage of youth with special health care needs who received the services necessary to make transitions to all aspects of adult life, including adult health care, work, and independence.

**Annual Objective and Performance Data**

	2002	2003	2004	2005	2006
Annual Performance Objective		5.8	6	6	6
Annual Indicator	5.8	5.8	5.8	5.8	5.8
Numerator					
Denominator					

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Annual Objective and Performance Data**

	2007	2008	2009	2010	2011
Annual Performance Objective	6	7	7	8	8
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Performance Measure #6

**Field Name:** PM06

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

The data reported in 2006 are pre-populated with the data from 2005 for this performance measure. This is from SLAITS.

**2. Section Number:** Performance Measure #6

**Field Name:** PM06

**Row Name:**

**Column Name:**

**Year:** 2005

**Field Note:**

The data reported in 2005 are pre-populated with the data from 2004 for this performance measure.

**3. Section Number:** Performance Measure #6

**Field Name:** PM06

**Row Name:**

**Column Name:**

**Year:** 2004

**Field Note:**

The data reported in 2004 are pre-populated with the data from 2003 for this performance measure.

**PERFORMANCE MEASURE # 07**

Percent of 19 to 35 month olds who have received full schedule of age appropriate immunizations against Measles, Mumps, Rubella, Polio, Diphtheria, Tetanus, Pertussis, Haemophilus Influenza, and Hepatitis B.

**Annual Objective and Performance Data**

	2002	2003	2004	2005	2006
Annual Performance Objective	82	83	80	81	81
Annual Indicator	78.5	79.5	79.0	81	83.2
Numerator	201,453	203,559	200,692		
Denominator	256,710	256,084	254,041		

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Final

**Annual Objective and Performance Data**

	2007	2008	2009	2010	2011
Annual Performance Objective	84	84	85	85	86
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Performance Measure #7

**Field Name:** PM07

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

Source of data: ISDH Immunization Program.

Figure used is the lowest of the figures provided by the ISDH Immunization program for this group of immunizations and this age range. Individual numerator and denominator figures were not provided; however, we expect to receive those later in the year.

Objectives for 2007 and forward have been revised upwards due to FY2006 success.

**2. Section Number:** Performance Measure #7

**Field Name:** PM07

**Row Name:**

**Column Name:**

**Year:** 2005

**Field Note:**

2005 data not yet available. Estimate provided based on trend analysis.

Future objectives have been revised incase estimate is not met.

**PERFORMANCE MEASURE # 08**

The rate of birth (per 1,000) for teenagers aged 15 through 17 years.

**Annual Objective and Performance Data**

	2002	2003	2004	2005	2006
Annual Performance Objective	25	23	22	20	19.5
Annual Indicator	22.5	21.5	20.9	20.5	
Numerator	2,931	2,817	2,749	2,757	
Denominator	130,141	130,897	131,532	134,457	

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

**Annual Objective and Performance Data**

	2007	2008	2009	2010	2011
Annual Performance Objective	19	18.5	18	17.5	17.5
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Performance Measure #8

**Field Name:** PM08

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

No data available for FY2006 at this time. We are in process of acquiring FY2006 data and hope to have that data later in the year.

**2. Section Number:** Performance Measure #8

**Field Name:** PM08

**Row Name:**

**Column Name:**

**Year:** 2005

**Field Note:**

Objective changed 19.9, but web program would not allow change.

Source: U.S. Census Bureau, ISDH ERC

**3. Section Number:** Performance Measure #8

**Field Name:** PM08

**Row Name:**

**Column Name:**

**Year:** 2004

**Field Note:**

Objective changed to 21, but web program would not allow change.

Source: U.S. Census Bureau, ISDH ERC

**PERFORMANCE MEASURE # 09**

Percent of third grade children who have received protective sealants on at least one permanent molar tooth.

**Annual Objective and Performance Data**

	2002	2003	2004	2005	2006
Annual Performance Objective	33	35	42.7	46	47
Annual Indicator	41.2	47.3	45.1	44.5	44.5
Numerator					
Denominator					

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Annual Objective and Performance Data**

	2007	2008	2009	2010	2011
Annual Performance Objective	48	49	50	51	51
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Performance Measure #9**Field Name:** PM09**Row Name:****Column Name:****Year:** 2006**Field Note:**

Projected based on last year's information from ISDH Oral Health program.

**2. Section Number:** Performance Measure #9**Field Name:** PM09**Row Name:****Column Name:****Year:** 2005**Field Note:**

Note: In the past, multiple methods have been used to find this measure, including questions on the BRFSS and in-mouth surveys. Questionnaire surveys from 2000 and 2001 and in-mouth survey from Fall 2000 were conducted. Using these three surveys, an estimate of this measure has been calculated for the 2001 figure. If the questionnaire survey is continued, data from the questionnaire will be used for future reports.

2005: The questionnaire was continued.

Source of Percentage for 2003-2004: ISDH Oral Health program.

**3. Section Number:** Performance Measure #9**Field Name:** PM09**Row Name:****Column Name:****Year:** 2004**Field Note:**

Note: In the past, multiple methods have been used to find this measure, including questions on the BRFSS and in-mouth surveys. Questionnaire surveys from 2000 and 2001 and in-mouth survey from Fall 2000 were conducted. Using these three surveys, an estimate of this measure has been calculated for the 2001 figure. If the questionnaire survey is continued, data from the questionnaire will be used for future reports.

2004: The questionnaire was continued.

Source of Percentage for 2003-2004: ISDH Oral Health program.

**PERFORMANCE MEASURE # 10**

The rate of deaths to children aged 14 years and younger caused by motor vehicle crashes per 100,000 children.

**Annual Objective and Performance Data**

	2002	2003	2004	2005	2006
Annual Performance Objective	5.1	4	3	3	3.4
Annual Indicator	3.4	3.2	4.3	3.3	3.3
Numerator	45	43	57	44	
Denominator	1,328,071	1,325,771	1,330,543	1,326,607	

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Annual Objective and Performance Data**

	2007	2008	2009	2010	2011
Annual Performance Objective	3.2	3	2.8	2.6	2.6
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Performance Measure #10

**Field Name:** PM10

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

Projection based on last year's data. 2006 data will not be complete per ISDH ERC until all figures are in to Vital Records and subsequently analyzed. VR does not get them from other states until September, so this will always be a provisional figure.

**2. Section Number:** Performance Measure #10

**Field Name:** PM10

**Row Name:**

**Column Name:**

**Year:** 2005

**Field Note:**

2005 data not yet available. Estimate provided based on trend analysis.  
 Future objectives have been revised in case estimate is not met.

**3. Section Number:** Performance Measure #10

**Field Name:** PM10

**Row Name:**

**Column Name:**

**Year:** 2004

**Field Note:**

2004 data provided by ERC. As prior year had used an estimate, this is to be considered baseline data.

**PERFORMANCE MEASURE # 11**

The percent of mothers who breastfeed their infants at 6 months of age.

**Annual Objective and Performance Data**

	2002	2003	2004	2005	2006
Annual Performance Objective					35
Annual Indicator				29.2	30.2
Numerator					
Denominator					

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Final

**Annual Objective and Performance Data**

	2007	2008	2009	2010	2011
Annual Performance Objective	31	33	35	35	35
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes**

- 1.
- Section Number:**
- Performance Measure #11

**Field Name:** PM11**Row Name:****Column Name:****Year:** 2006**Field Note:**

Source of Data: ISDH WIC program.

- 2.
- Section Number:**
- Performance Measure #11

**Field Name:** PM11**Row Name:****Column Name:****Year:** 2005**Field Note:**

Program director suggested a very aggressive goal of 35%. As this goal was defined as very aggressive, future objectives remain the same until baseline data is established.

**PERFORMANCE MEASURE # 12**

Percentage of newborns who have been screened for hearing before hospital discharge.

**Annual Objective and Performance Data**

	2002	2003	2004	2005	2006
Annual Performance Objective	99	99	99	98.4	98.6
Annual Indicator	98.0	99.7	97.9	99.6	99.6
Numerator	85,374	84,490	86,077	87,371	
Denominator	87,116	84,744	87,927	87,685	

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Annual Objective and Performance Data**

	2007	2008	2009	2010	2011
Annual Performance Objective	99.6	99.7	99.7	99.7	99.8
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Performance Measure #12**Field Name:** PM12**Row Name:****Column Name:****Year:** 2006**Field Note:**

Projection used, as ISDH ERC is in process of verifying questionable immunization data.

**2. Section Number:** Performance Measure #12**Field Name:** PM12**Row Name:****Column Name:****Year:** 2005**Field Note:**

Final information received from ISDH Newborn Screening Program; figures updated.

**3. Section Number:** Performance Measure #12**Field Name:** PM12**Row Name:****Column Name:****Year:** 2004**Field Note:**

Source of percentage: Newborn Screening program

**PERFORMANCE MEASURE # 13**

Percent of children without health insurance.

**Annual Objective and Performance Data**

	2002	2003	2004	2005	2006
Annual Performance Objective	10.5	10	6	12	8.7
Annual Indicator	9.0	12.9	8.9	9.5	10.0
Numerator	142,000	206,111	144,000	161,260	158,000
Denominator	1,574,390	1,603,970	1,617,977	1,689,985	1,577,629

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer  
 than 5 and therefore a 3-year moving average cannot be  
 applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Annual Objective and Performance Data**

	2007	2008	2009	2010	2011
Annual Performance Objective	9.5	9.1	8.7	8.3	7.9
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Performance Measure #13**Field Name:** PM13**Row Name:****Column Name:****Year:** 2006**Field Note:**

Provisional estimate from Robert Wood Johnson foundation figures and US Census Bureau figures.

**2. Section Number:** Performance Measure #13**Field Name:** PM13**Row Name:****Column Name:****Year:** 2005**Field Note:**

Additional Note: Final figures used from Robert Wood Johnson Foundation for FY2005.

For FY2004, the data source is Annie E Casey foundation "Kids Count 2005" as the variability is no longer as large as the three year average previously used.

Because of this, the objective for 2005 should have been changed to maintain at 8.9. However, in 2004 we were unable to determine if the 2003 figure or the 2004 figure would be the correct one to use as a baseline. This has now been determined, so in future the 2005 objective should read 8.9; however the computer application does not allow us to change objective for current or past years to correct provisional data.

**3. Section Number:** Performance Measure #13**Field Name:** PM13**Row Name:****Column Name:****Year:** 2004**Field Note:**

For FY2004 and forward, the data source is Annie E Casey foundation "Kids Count 2005" as the variability is no longer as large as the three year average previously used.



**PERFORMANCE MEASURE # 14**

Percentage of children, ages 2 to 5 years, receiving WIC services with a Body Mass Index (BMI) at or above the 85th percentile.

**Annual Objective and Performance Data**

	2002	2003	2004	2005	2006
Annual Performance Objective					23
Annual Indicator				23.0	49.2
Numerator				18,232	
Denominator				79,406	

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Annual Objective and Performance Data**

	2007	2008	2009	2010	2011
Annual Performance Objective	49	47	45	43	41
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Performance Measure #14

**Field Name:** PM14

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

WIC information provided to us a correction for CY2005 for baseline figures. However, the TVIS application would not let us change CY2005's figures; here are the actuals:

CY2005 Numerator: 25320

CY2005 Denominator: 51472

Which equals 49.2%.

The previous figure of 23% did not include >95% numbers.

CY2006 figure estimated based on CY2005 actuals.

Source of data: ISDH WIC Program

**2. Section Number:** Performance Measure #14

**Field Name:** PM14

**Row Name:**

**Column Name:**

**Year:** 2005

**Field Note:**

Figures provided by WIC. These are CY 2005 figures. Adding risk factors 113 & 114 together gives the number of children at or above the 85th percentile.

Baseline has been established, as we have from WIC figures for CY 2003 and 2004 as follows:

CY 2003 - Total Children ages 2 to 5 receiving WIC services: 79484

CY 2003 - Total Children with risk factor 113: 7658

CY 2003 - Total Children with risk factor 114: 9635

CY 2004 - Total Children ages 2 to 5 receiving WIC services: 80374

CY 2004 - Total Children with risk factor 113: 8197

CY 2004 - Total Children with risk factor 114: 10171

**PERFORMANCE MEASURE # 15**

Percentage of women who smoke in the last three months of pregnancy.

**Annual Objective and Performance Data**

	2002	2003	2004	2005	2006
Annual Performance Objective					16.1
Annual Indicator				16.2	15.9
Numerator					15,589
Denominator					97,788

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Annual Objective and Performance Data**

	2007	2008	2009	2010	2011
Annual Performance Objective	15.8	15.7	15.6	15.5	15.5
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Performance Measure #15**Field Name:** PM15**Row Name:****Column Name:****Year:** 2006**Field Note:**

Information estimated based on number of women who reported smoking on birth certificates. All of those who reported smoking on the birth certificate were definitely smoking during the final trimester. This is probably close to the actual percentage, as it only omits women who smoked through the end of their second trimester but quit prior to delivery.

Source of data: ISDH Vital Records (Birth Certificate Information)

**2. Section Number:** Performance Measure #15**Field Name:** PM15**Row Name:****Column Name:****Year:** 2005**Field Note:**

Baseline information for 2004 is 15954 numerator, 97818 denominator with an indicator of 16.3.

Source of 2005 indicator: ISDH Epidemiology Resource Center.

**PERFORMANCE MEASURE # 16**

The rate (per 100,000) of suicide deaths among youths aged 15 through 19.

**Annual Objective and Performance Data**

	2002	2003	2004	2005	2006
Annual Performance Objective	6.9	8	8	8	8
Annual Indicator	9.1	6.6	8.1	6.9	6.9
Numerator	40	29	36	31	
Denominator	440,239	442,311	445,489	450,445	

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Annual Objective and Performance Data**

	2007	2008	2009	2010	2011
Annual Performance Objective	6.9	6.9	6.8	6.7	6.6
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Performance Measure #16

**Field Name:** PM16

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

Estimate provided based on previous year's figures which are now final. Despite this measure fluctuating considerably, it is hoped we can maintain at CY2005's level of 6.9.

TVIS application did not allow changing objective for 2006; projected objective would have been changed to 6.9.

**2. Section Number:** Performance Measure #16

**Field Name:** PM16

**Row Name:**

**Column Name:**

**Year:** 2005

**Field Note:**

All data are for the calendar year and not the fiscal year.

Source of Data: ISDH ERC.

**3. Section Number:** Performance Measure #16

**Field Name:** PM16

**Row Name:**

**Column Name:**

**Year:** 2004

**Field Note:**

All data are for the calendar year and not the fiscal year.

Source of Data: ISDH ERC.

**PERFORMANCE MEASURE # 17**

Percent of very low birth weight infants delivered at facilities for high-risk deliveries and neonates.

**Annual Objective and Performance Data**

	2002	2003	2004	2005	2006
Annual Performance Objective	57.5	58	58	77	80
Annual Indicator	56.4	76.4	78.5	77.4	77.4
Numerator	664	941	1,002	947	
Denominator	1,177	1,231	1,277	1,224	

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Annual Objective and Performance Data**

	2007	2008	2009	2010	2011
Annual Performance Objective	81	82	83	84	84
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Performance Measure #17**Field Name:** PM17**Row Name:****Column Name:****Year:** 2006**Field Note:**

All data are for the calendar year and not the fiscal year.

Estimates provided based on CY2005 figures which are now final. CY2006 data is not yet available.

**2. Section Number:** Performance Measure #17**Field Name:** PM17**Row Name:****Column Name:****Year:** 2005**Field Note:**

All data are for the calendar year and not the fiscal year.

Source of Numerator and Denominator: Indiana Birth Records, ISDH Epidemiology Resource Center.

The numerator is total number of occurrent births of Very Low Birth Weight at hospitals who have self-declared their status as a level 3 hospital. Although Indiana does not have a formal perinatal system in place, the Indiana Perinatal Network conducted a new survey in FY 2003 which requested that hospitals identify their level according to established standards. The denominator is the total occurrent births of Very Low Birth Weight.

**3. Section Number:** Performance Measure #17**Field Name:** PM17**Row Name:****Column Name:****Year:** 2004**Field Note:**

All data are for the calendar year and not the fiscal year.

Source of Numerator and Denominator: Indiana Birth Records, ISDH Epidemiology Resource Center.

The numerator is total number of occurrent births of Very Low Birth Weight at hospitals who have self-declared their status as a level 3 hospital. Although Indiana does not have a formal perinatal system in place, the Indiana Perinatal Network conducted a new survey in FY 2003 which requested that hospitals identify their level according to established standards. The denominator is the total occurrent births of Very Low Birth Weight.

**PERFORMANCE MEASURE # 18**

Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester.

**Annual Objective and Performance Data**

	2002	2003	2004	2005	2006
Annual Performance Objective	80	80.2	80.4	81.1	81
Annual Indicator	80.5	80.6	78.5	78.2	78.2
Numerator	68,330	69,605	69,054	68,723	
Denominator	84,839	86,382	87,961	87,864	

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Annual Objective and Performance Data**

	2007	2008	2009	2010	2011
Annual Performance Objective	78.5	79	79.5	80	80.5
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Performance Measure #18**Field Name:** PM18**Row Name:****Column Name:****Year:** 2006**Field Note:**

2006 data not yet available. Estimate provided based on last years' data. Source of data: ISDH ERC.

**2. Section Number:** Performance Measure #18**Field Name:** PM18**Row Name:****Column Name:****Year:** 2005**Field Note:**

Source of data: ISDH ERC. Data for 2005 is now final.

**3. Section Number:** Performance Measure #18**Field Name:** PM18**Row Name:****Column Name:****Year:** 2004**Field Note:**

2004 data not yet available. Estimate provided based on trend analysis.

**STATE PERFORMANCE MEASURE # 1**

The number of data sets, including the NBS, UNHS, Lead, IBDPR, Immunizations, CSHCS, Vital Statistics, and First Steps Data, that are completely integrated into the Indiana Child Health Data Set.

<u>Annual Objective and Performance Data</u>					
	2002	2003	2004	2005	2006
Annual Performance Objective	_____	_____	_____	_____	1
Annual Indicator	_____	_____	_____	1	2
Numerator	_____	_____	_____	1	2
Denominator	1	1	1	1	1
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2007	2008	2009	2010	2011
Annual Performance Objective	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** State Performance Measure #1**Field Name:** SM1**Row Name:****Column Name:****Year:** 2006**Field Note:**

Source of Data: ISDH Data Integration Steering Committee

**2. Section Number:** State Performance Measure #1**Field Name:** SM1**Row Name:****Column Name:****Year:** 2005**Field Note:**

Application would not allow us to change the denominator nor the objective. We expect to fully integrate one additional data set per year.

**STATE PERFORMANCE MEASURE # 2**

The rate per 10,000 for asthma hospitalizations (ICD 9 Codes: 493.0 - 493.9) among children less than five years old.

	<u>Annual Objective and Performance Data</u>				
	2002	2003	2004	2005	2006
Annual Performance Objective	76.8	75.1	73.3	38	29
Annual Indicator	74.8	38.7	29.6	28.9	28.2
Numerator	3,213	1,664	1,276	1,242	
Denominator	429,293	430,166	430,557	430,439	
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2007	2008	2009	2010	2011
Annual Performance Objective	28	27	26	25	24
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** State Performance Measure #2**Field Name:** SM2**Row Name:****Column Name:****Year:** 2006**Field Note:**

Actual data for FY2006 not yet available. Estimate provided based on previous two years' actual data.

Source of data: ISDH Chronic Disease Program

**2. Section Number:** State Performance Measure #2**Field Name:** SM2**Row Name:****Column Name:****Year:** 2005**Field Note:**

Actual data received beginning in 2003. Previous estimates and projections were inflated due to Health and Hospital Corporation providing counts which included duplicates.

Source of data: ISDH Chronic Disease Program. Estimate provided based on previous year baseline.

**3. Section Number:** State Performance Measure #2**Field Name:** SM2**Row Name:****Column Name:****Year:** 2004**Field Note:**

Actual data received beginning in 2003. Previous estimates and projections were inflated due to Health and Hospital Corporation providing counts which included duplicates.

Source of data: ISDH Chronic Disease Program. Estimate provided based on previous year baseline.

**STATE PERFORMANCE MEASURE # 3**

The percent of live births to mothers who smoke.

	<u>Annual Objective and Performance Data</u>				
	2002	2003	2004	2005	2006
Annual Performance Objective	20.1	19.8	19.5	17.8	17.1
Annual Indicator	19.1	18.5	17.9	17.7	17.2
Numerator	16,210	15,954	15,707	15,589	
Denominator	84,744	86,382	87,961	87,864	
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2007	2008	2009	2010	2011
Annual Performance Objective	16.5	16	15.5	15	15
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** State Performance Measure #3**Field Name:** SM3**Row Name:****Column Name:****Year:** 2006**Field Note:**

Source of data ISDH Epidemiology Resource Center. Data for CY2006 not yet available. Estimate based on trend analysis.

**2. Section Number:** State Performance Measure #3**Field Name:** SM3**Row Name:****Column Name:****Year:** 2005**Field Note:**

Source of data ISDH Epidemiology Resource Center. Denominator = occurrent births CY2005.



**STATE PERFORMANCE MEASURE # 4**

The percent of black women (15 through 44) with a live birth whose prenatal care visits were adequate.

	<u>Annual Objective and Performance Data</u>				
	2002	2003	2004	2005	2006
Annual Performance Objective	65	66	67	62	63
Annual Indicator	61.6	61.6	61.3	60	61.1
Numerator	5,694	5,722			
Denominator	9,243	9,288			
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2007	2008	2009	2010	2011
Annual Performance Objective	64	65	66	67	67
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** State Performance Measure #4**Field Name:** SM4**Row Name:****Column Name:****Year:** 2006**Field Note:**

Indicator will be provided by Epidemiology Resource Center later this year. Data provided for FY2006 based on trend analysis.

**2. Section Number:** State Performance Measure #4**Field Name:** SM4**Row Name:****Column Name:****Year:** 2005**Field Note:**

Indicator provided by Epidemiology Resource Center.

**3. Section Number:** State Performance Measure #4**Field Name:** SM4**Row Name:****Column Name:****Year:** 2004**Field Note:**

Indicator provided by Epidemiology Resource Center.

**STATE PERFORMANCE MEASURE # 5**

The percentage of children age 0 to 7 years with blood lead levels equal to or greater than 10 Micrograms per deciliter.

<u>Annual Objective and Performance Data</u>					
	2002	2003	2004	2005	2006
Annual Performance Objective					2.4
Annual Indicator				2.5	2.5
Numerator					
Denominator					
Is the Data Provisional or Final?				Provisional	Provisional

  

<u>Annual Objective and Performance Data</u>					
	2007	2008	2009	2010	2011
Annual Performance Objective	2.4	2.3	2.3	2.2	2.1
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** State Performance Measure #5**Field Name:** SM5**Row Name:****Column Name:****Year:** 2006**Field Note:**

FY2006 data unavailable; baseline figure continued. ISDH LEAD program should be able to provide FY2006 data later in the year.

**2. Section Number:** State Performance Measure #5**Field Name:** SM5**Row Name:****Column Name:****Year:** 2005**Field Note:**

New performance measure, baseline data will establish future objectives. Source of projection: Indiana LEAD Program.

**STATE PERFORMANCE MEASURE # 6**

The proportion of births occurring within 18 months of a previous birth to the same birth mother.

Annual Objective and Performance Data					
	2002	2003	2004	2005	2006
Annual Performance Objective					18
Annual Indicator				18.4	18.4
Numerator					
Denominator					
Is the Data Provisional or Final?				Provisional	Provisional

<u>Annual Objective and Performance Data</u>					
	2007	2008	2009	2010	2011
Annual Performance Objective	<u>17</u>	<u>16</u>	<u>15</u>	<u>14</u>	<u>14</u>
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** State Performance Measure #6**Field Name:** SM6**Row Name:****Column Name:****Year:** 2006**Field Note:**

FY2006 data unavailable; baseline continued.

**2. Section Number:** State Performance Measure #6**Field Name:** SM6**Row Name:****Column Name:****Year:** 2005**Field Note:**

New Performance Measure. Baseline data will be used to establish future objectives.

**STATE PERFORMANCE MEASURE # 7**

Number of community/neighborhood partnerships begun in 5 targeted counties to identify perinatal disparities.

	<u>Annual Objective and Performance Data</u>				
	2002	2003	2004	2005	2006
Annual Performance Objective					1
Annual Indicator				1	1
Numerator				1	1
Denominator	1	1	1	1	1
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2007	2008	2009	2010	2011
Annual Performance Objective	1	1	1	1	1
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes**1. **Section Number:** State Performance Measure #7**Field Name:** SM7**Row Name:****Column Name:****Year:** 2005**Field Note:**

Application would not allow us to change the denominator nor the objective. We expect to begin one additional partnership per year.

**STATE PERFORMANCE MEASURE # 8**

The percentage of high school students who are overweight or at risk.

Annual Objective and Performance Data					
	2002	2003	2004	2005	2006
Annual Performance Objective					24.9
Annual Indicator				25.7	25.7
Numerator					
Denominator					
Is the Data Provisional or Final?				Provisional	Provisional

<u>Annual Objective and Performance Data</u>					
	2007	2008	2009	2010	2011
Annual Performance Objective	<u>24.1</u>	<u>23.4</u>	<u>22.7</u>	<u>22</u>	<u>22</u>
Annual Indicator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes**

1. **Section Number:** State Performance Measure #8

**Field Name:** SM8

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

Source of data will be ISDH WIC Program. FY2006 data unavailable at present. Data expected to be available prior to end of calendar year. Baseline figure used as projection for FY2006.

2. **Section Number:** State Performance Measure #8

**Field Name:** SM8

**Row Name:**

**Column Name:**

**Year:** 2005

**Field Note:**

New Performance Measure. Baseline data will be used to establish future objectives.

**FORM 12**  
**TRACKING HEALTH OUTCOME MEASURES**  
[SECS 505 (A)(2)(B)(III) AND 506 (A)(2)(A)(III)]  
**STATE: IN**

**Form Level Notes for Form 12**

None

**OUTCOME MEASURE # 01**

The infant mortality rate per 1,000 live births.

**Annual Objective and Performance Data**

	2002	2003	2004	2005	2006
Annual Performance Objective	7.1	7	7.5	7.4	7.6
Annual Indicator	7.6	7.5	8.1	8.0	7.9
Numerator	649	635	704	699	
Denominator	84,839	84,744	87,124	87,864	

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer  
 than 5 and therefore a 3-year moving average cannot be  
 applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Annual Objective and Performance Data**

	2007	2008	2009	2010	2011
Annual Performance Objective	7.8	7.7	7.6	7.5	7.4
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes**

**1. Section Number:** Outcome Measure 1

**Field Name:** OM01

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

Data projected from previous year. FY2006 data not yet available. FY2006 data expected to be available by end of year.

**2. Section Number:** Outcome Measure 1

**Field Name:** OM01

**Row Name:**

**Column Name:**

**Year:** 2005

**Field Note:**

2005 data not yet available. Estimate provided based on trend analysis

**3. Section Number:** Outcome Measure 1

**Field Name:** OM01

**Row Name:**

**Column Name:**

**Year:** 2004

**Field Note:**

Data for 2004 not available. Estimate provided based on trend analysis.

**OUTCOME MEASURE # 02**

The ratio of the black infant mortality rate to the white infant mortality rate.

**Annual Objective and Performance Data**

	2002	2003	2004	2005	2006
Annual Performance Objective	2.3	2.2	2.1	2.5	2.4
Annual Indicator	2.4	2.5	2.5	2.4	2.3
Numerator	15.5	15.9	17.2	16.9	
Denominator	6.5	6.4	6.9	6.9	

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Annual Objective and Performance Data**

	2007	2008	2009	2010	2011
Annual Performance Objective	2.3	2.2	2	1.9	1.8
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Outcome Measure 2**Field Name:** OM02**Row Name:****Column Name:****Year:** 2006**Field Note:**

FY2006 data not yet available. Estimate provided based on trend analysis.

**2. Section Number:** Outcome Measure 2**Field Name:** OM02**Row Name:****Column Name:****Year:** 2005**Field Note:**

Source of data: ISDH ERC.

**3. Section Number:** Outcome Measure 2**Field Name:** OM02**Row Name:****Column Name:****Year:** 2004**Field Note:**

Data for 2004 not available. Estimate provided based on trend analysis.

**OUTCOME MEASURE # 03**

The neonatal mortality rate per 1,000 live births.

**Annual Objective and Performance Data**

	2002	2003	2004	2005	2006
Annual Performance Objective	4.7	4.6	4.5	4.8	4.7
Annual Indicator	5.2	4.8	5.4	5.4	5.3
Numerator	441	417	474	475	
Denominator	84,839	86,382	87,961	87,864	

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Annual Objective and Performance Data**

	2007	2008	2009	2010	2011
Annual Performance Objective	5.3	5.2	5.1	5	4.9
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Outcome Measure 3

**Field Name:** OM03

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

FY2006 data not yet available. Estimate provided based on trend analysis.

**2. Section Number:** Outcome Measure 3

**Field Name:** OM03

**Row Name:**

**Column Name:**

**Year:** 2005

**Field Note:**

Source of data: ISDH ERC.

**3. Section Number:** Outcome Measure 3

**Field Name:** OM03

**Row Name:**

**Column Name:**

**Year:** 2004

**Field Note:**

Note: Measure fluctuates due to small numbers of neonatal deaths.



**OUTCOME MEASURE # 04**

The postneonatal mortality rate per 1,000 live births.

**Annual Objective and Performance Data**

	2002	2003	2004	2005	2006
Annual Performance Objective	2.1	2	2.4	2.5	2.4
Annual Indicator	2.5	2.6	2.6	2.5	2.4
Numerator	208	224	230	224	
Denominator	84,839	86,382	87,961	87,864	

Check this box if you cannot report the numerator because  
1. There are fewer than 5 events over the last year, and  
2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Annual Objective and Performance Data**

	2007	2008	2009	2010	2011
Annual Performance Objective	2.4	2.3	2.3	2.2	2.1
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Outcome Measure 4**Field Name:** OM04**Row Name:****Column Name:****Year:** 2006**Field Note:**

FY2006 data not yet available. Estimate provided based on trend analysis.

**2. Section Number:** Outcome Measure 4**Field Name:** OM04**Row Name:****Column Name:****Year:** 2005**Field Note:**

Source of data: ISDH ERC.

**OUTCOME MEASURE # 05**

The perinatal mortality rate per 1,000 live births plus fetal deaths.

**Annual Objective and Performance Data**

	2002	2003	2004	2005	2006
Annual Performance Objective	9.4	8	7.5	6.3	6.8
Annual Indicator	7.1	6.4	6.9	7.1	6.5
Numerator	607	558	609	624	
Denominator	85,374	86,882	88,500	87,864	

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

**Annual Objective and Performance Data**

	2007	2008	2009	2010	2011
Annual Performance Objective	6.7	6.6	6.5	6.4	6.3
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Outcome Measure 5

**Field Name:** OM05

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

FY2006 data not yet available. Estimate provided based on trend analysis.

**2. Section Number:** Outcome Measure 5

**Field Name:** OM05

**Row Name:**

**Column Name:**

**Year:** 2005

**Field Note:**

Source of data: ISDH ERC.

**OUTCOME MEASURE # 06**

The child death rate per 100,000 children aged 1 through 14.

**Annual Objective and Performance Data**

	2002	2003	2004	2005	2006
Annual Performance Objective	22	21	20	18	21
Annual Indicator	22.6	19.3	23.5	20.9	21
Numerator	279	242	292	259	
Denominator	1,236,386	1,251,886	1,244,380	1,239,705	

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Annual Objective and Performance Data**

	2007	2008	2009	2010	2011
Annual Performance Objective	20	19	18	17	16
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes****1. Section Number:** Outcome Measure 6**Field Name:** OM06**Row Name:****Column Name:****Year:** 2006**Field Note:**

FY2006 data not yet available. Estimate provided based on trend analysis.

**2. Section Number:** Outcome Measure 6**Field Name:** OM06**Row Name:****Column Name:****Year:** 2005**Field Note:**

Source of data: ISDH ERC.

**FORM 13**  
**CHARACTERISTICS DOCUMENTING FAMILY PARTICIPATION IN CSHCN PROGRAMS**  
**STATE: IN**

1. Family members participate on advisory committee or task forces and are offering training, mentoring, and reimbursement, when appropriate.

2

2. Financial support (financial grants, technical assistance, travel, and child care) is offered for parent activities or parent groups.

3

3. Family members are involved in the Children with Special Health Care Needs elements of the MCH Block Grant Application process.

2

4. Family members are involved in service training of CSHCN staff and providers.

1

5. Family members hired as paid staff or consultants to the State CSHCN program (a family member is hired for his or her expertise as a family member).

1

6. Family members of diverse cultures are involved in all of the above activities.

1

**Total Score:** 10

**Rating Key**

0 = Not Met

1 = Partially Met

2 = Mostly Met

3 = Completely Met

**FORM NOTES FOR FORM 13**

None

**FIELD LEVEL NOTES**

None

**FORM 14**  
**LIST OF MCH PRIORITY NEEDS**

[Sec. 505(a)(5)]

**STATE: IN    FY: 2008**

Your State's 5-year Needs Assessment should identify the need for preventive and primary care services for pregnant women, mothers, and infants; preventive and primary care services for children and services for Children with Special Health Care Needs. With each year's Block Grant application, provide a list (whether or not the priority needs change) of the top maternal and child health needs in your state. Using simple sentence or phrase, list below your State's needs. Examples of such statements are: "To reduce the barriers to the delivery of care for pregnant women, " and "The infant mortality rate for minorities should be reduced."

MCHB will capture annually every State's top 7 to 10 priority needs in an information system for comparison, tracking, and reporting purposes; you must list at least 7 and no more than 10. Note that the numbers listed below are for computer tracking only and are not meant to indicate priority order. If your State wishes to report more than 10 priority needs, list additional priority needs in a note at the form level.

1. To decrease high-risk pregnancies, fetal death, low birth weight, infant mortality, and reduce racial and ethnic disparities in pregnancy outcomes.
2. To reduce barriers to access to health care, mental health care, and dental care for pregnant women, infants, children, children with special health care needs, adolescents, women, and families.
3. To build and strengthen in systems of family support, education, and involvement to empower families to improve health care behaviors.
4. To reduce morbidity and mortality rates in from environmentally-related health conditions including asthma, lead poisoning, and birth defects.
5. To decrease tobacco use in Indiana.
6. To integrate information systems which facilitate early identification and provision of services to children with special health care needs.
7. To reduce risk behaviors in adolescents including unintentional injuries and violence, tobacco, alcohol and other drug use, risky sexual behavior, teen pregnancy, unhealthy dietary behaviors and physical inactivity.
8. To reduce obesity in Indiana.
9. To reduce the rates of domestic violence to women and children, child abuse, and childhood injury in Indiana.
10. To improve racial and ethnic disparities in women of childbearing age, mothers' and children's health outcomes.

**FORM NOTES FOR FORM 14**

None

**FIELD LEVEL NOTES**

None

**FORM 15**  
**TECHNICAL ASSISTANCE(TA) REQUEST**

STATE: IN

APPLICATION YEAR: 2008

No.	Category of Technical Assistance Requested	Description of Technical Assistance Requested (max 250 characters)	Reason(s) Why Assistance Is Needed (max 250 characters)	What State, Organization or Individual Would You suggest Provide the TA (if known) (max 250 characters)
1.	<b>National Performance Measure Issues</b> If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u>16</u>	Workshops for MCSHC funded and non funded projects statewide addressing the rate of suicide deaths among youth aged 15-19	Suicide is the second leading cause of injury death in Indiana	Indiana Suicide Prevention Coalition
2.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
3.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
4.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
5.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
6.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
7.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
8.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
9.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
10.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the			



	measure number here: _____			
11.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
12.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			

**FORM NOTES FOR FORM 15**

None

**FIELD LEVEL NOTES**

None

**FORM 16**  
**STATE PERFORMANCE AND OUTCOME MEASURE DETAIL SHEET**  
**STATE: IN**

SP # 1

**PERFORMANCE MEASURE:**

The number of data sets, including the NBS, UNHS, Lead, IBDPR, Immunizations, CSHCS, Vital Statistics, and First Steps Data, that are completely integrated into the Indiana Child Health Data Set.

**STATUS:**

Active

**GOAL**

The five-year goal is to integrate 5 of the data sets listed in performance measure SP01.

**DEFINITION**

Completely integrated is defined as successfully bringing input from that data set into the Operational Data Store for incorporation within the Indiana Child Health Data Set. A data set is defined as an input or output file from a specific data source such as Newborn Screening or Universal Newborn Hearing Screening.

**Numerator:**

Number of data sets integrated

**Denominator:**

Maximum number of data sets to integrate (5)

**Units:** 1   **Text:** Scale

**HEALTHY PEOPLE 2010 OBJECTIVE**

17-02a Linked automated information systems used by health care professionals in hospitals and inte

**DATA SOURCES AND DATA ISSUES**

Operational Data Store, Data Integration Steering Committee, NBS, UNHS, Lead, IBDPR, Immunizations, CSHCS, Vital Statistics, and First Steps Data, that are completely integrated into the Indiana Child Health Data Set.

**SIGNIFICANCE**

Linkage of disparate systems into a single integrated ODS will allow faster and more accurate data to be drawn via data mart in order to provide improved, needed follow-up for children with special health care needs.

SP # 2

**PERFORMANCE MEASURE:**

The rate per 10,000 for asthma hospitalizations (ICD 9 Codes: 493.0 - 493.9) among children less than five years old.

**STATUS:**

Active

**GOAL**

To reduce asthma hospitalizations among children less than five years old.

**DEFINITION**

**Numerator:**

Number of resident asthma (ICD 9 Codes: 493.0 - 493.9) hospital discharges for children less than five years old.

**Denominator:**

Estimate of all children less than five years old in the state.

**Units:** 10000 **Text:** Rate

**HEALTHY PEOPLE 2010 OBJECTIVE**

To reduce the rate of hospitalization for asthma to 25 per 10,000 population aged under five years.

**DATA SOURCES AND DATA ISSUES**

Numerator: Hospital discharge data from the Indiana Health and Hospital Association. Denominator: Census estimates.

**SIGNIFICANCE**

Please see Core Health Status Indicator 1. Indiana has chosen to use the indicator as a performance measure because of the critical importance of asthma as the primary cause of hospitalization for children.

SP # 3

**PERFORMANCE MEASURE:**

The percent of live births to mothers who smoke.

**STATUS:**

Active

**GOAL**

To reduce the prevalence of smoking in mothers.

**DEFINITION**

**Numerator:**

Number of live births to mothers who smoke.

**Denominator:**

Number of live births.

**Units:** 100 **Text:** Percent

**HEALTHY PEOPLE 2010 OBJECTIVE**

#16-17C To reduce to 1% the percent of live births to mothers who smoke.

This would be the same as increasing the abstinence from smoking among pregnant women who experience a live birth to 99%.

**DATA SOURCES AND DATA ISSUES**

Numerator and Denominator: Indiana Birth Records. These definitions will not include women whose pregnancy ends in fetal demise or miscarriage.

**SIGNIFICANCE**

This measure is an attempt at measuring the impact of public health activities at reducing the prevalence of smoking among pregnant women. Smoking during pregnancy leads to low birth weight and increased risk of infant death in the first year of life. Smoking cessation in the whole population is an ISDH priority.

SP # 4

**PERFORMANCE MEASURE:**

The percent of black women (15 through 44) with a live birth whose prenatal care visits were adequate.

**STATUS:**

Active

**GOAL**

To increase the adequacy of prenatal care for black mothers in Indiana.

**DEFINITION**

**Numerator:**

The number of black women (15 through 44) with a live birth during the reporting year whose observed versus expected prenatal visits are greater than or equal 80 percent on the Kotelchuck index.

**Denominator:**

Total number of black women (15 through 44) with a live birth.

**Units:** 100 **Text:** Percent

**HEALTHY PEOPLE 2010 OBJECTIVE**

#16-06B Increase the proportion of pregnant women who receive early and adequate prenatal care.

**DATA SOURCES AND DATA ISSUES**

Numerator and Denominator: Indiana Birth Records. These definitions will not include women whose pregnancy ends in fetal demise or miscarriage. Early, quality prenatal care can help to significantly reduce perinatal mortality and morbidity. The proportion of mothers with inadequate care among Blacks and Hispanics was more than twice that among whites throughout the 1990's. Only White adult (20 years and older) mothers achieved the goal of 90% initiating prenatal care in the first trimester as set by Healthy People 2010.

**SIGNIFICANCE**

There is a large disparity between black and white women in Indiana in the adequacy of prenatal care received.

SP # 5

**PERFORMANCE MEASURE:**

The percentage of children age 0 to 7 years with blood lead levels equal to or greater than 10 Micrograms per deciliter.

**STATUS:**

Active

**GOAL**

Decrease the percentage of children age 0 to 7 years with blood lead levels equal to or greater than 10 Micrograms per deciliter from the baseline of 2.5%

**DEFINITION**

**Numerator:**

Number of children age 0 to 7 years with blood lead levels equal to or greater than 10 Micrograms per deciliter.

**Denominator:**

Number of children age 0 to 7 years tested for elevated BLL.

**Units:** 100 **Text:** Percent

**HEALTHY PEOPLE 2010 OBJECTIVE**

#08-11 Eliminate elevated blood lead levels in children.

This would be the same as reducing the elevated BLL to zero (0%).

**DATA SOURCES AND DATA ISSUES**

Childhood Lead Poisoning Prevention Program's database.

**SIGNIFICANCE**

It is a significant state performance measure in the growth and development of young children. Lead is highly toxic, especially to young children. It can harm a child's brain, kidneys, bone marrow and other body systems. Lead poisoning is a completely preventable disease.

SP # 6

**PERFORMANCE MEASURE:**

The proportion of births occurring within 18 months of a previous birth to the same birth mother.

**STATUS:**

Active

**GOAL**

Reduce the proportion of births that occur within 18 months of a previous birth to the same birth mother from 18.4% to 15%.

**DEFINITION**

Interpregnancy interval refers to the time interval from one child's birth date until the conception of a subsequent pregnancy, calculated as the birth date minus the gestation of the subsequent birth to the same birth mother.

**Numerator:**

The number of women age 15 to 44 years who have had a subsequent birth within 18 months of a previous live birth.

**Denominator:**

All women age 15-44 years who give birth to another child during the calendar year.

**Units:** 100 **Text:** Percent

**HEALTHY PEOPLE 2010 OBJECTIVE**

Objective 9-2. Reduce the proportion of births occurring within 24 months of a previous birth.

**DATA SOURCES AND DATA ISSUES**

Data source: vital statistics data from the calendar year.

**SIGNIFICANCE**

A short interval between pregnancies has been associated with adverse perinatal outcomes. Among all singleton live births to multiparous mothers in Indiana between 1994 and 1998 (N=202,794), 18.8% were conceived in less than 12 months, 6.2% in less than 6 months, and 1.8% in less than 3 months following the previous live births. The risks of adverse birth outcomes were lowest among infants born after an 18-23 month interpregnancy interval; shorter intervals were associated with higher risks. These associations persisted when effects of 9 demographic, behavioral, and health risk factors were controlled.



SP # 7

**PERFORMANCE MEASURE:**

Number of community/neighborhood partnerships begun in 5 targeted counties to identify perinatal disparities.

**STATUS:**

Active

**GOAL**

Increase the number of targeted communities with such community/neighborhood partnerships from 0 to 5.

**DEFINITION**

Perinatal disparities are defined as the gap between black and white pregnancy outcomes. The definition of the perinatal period is extended to the period from conception to the pregnancy outcome, through the first year of a child's life. Targeted counties are Allen, Elkhart, Lake, Marion, and St. Joseph

**Numerator:**

The number of community/neighborhood partnerships established in 5 targeted counties to identify perinatal disparities so that appropriate responses can be implemented at the local level to lessen these differences.

**Denominator:**

Five (5 targeted counties).

**Units:** 1   **Text:** Scale

**HEALTHY PEOPLE 2010 OBJECTIVE**

16-1. Reduction in all infant deaths (within 1 year).  
16-6. Increase the proportion of pregnant women who receive early and adequate prenatal care.  
16-10. Reduce low birth weigh and very low birth weight.

**DATA SOURCES AND DATA ISSUES**

In the notes for this measure is a checklist of 4 characteristics that document ISDH/neighborhood partnerships to reduce disparities and improve perinatal outcomes. Each characteristic will range from 0 to 5, indicating the number of counties where full partnership has occurred. A total score of 20 is possible.

**SIGNIFICANCE**

Research supports social determinants as a major cause of disparity issues. A public health approach to addressing disparities in birth outcomes at the local level stands a promising chance of making an impact. Social determinates are best dealt with at the neighborhood level by building neighborhood capacity to focus on population well-being. This approach would incorporate early prevention, community collaborations, training and technical assistance to develop a comprehensive approach of the social and environmental factors that impact racial disparities in each of the five counties.

SP # 8

**PERFORMANCE MEASURE:**

The percentage of high school students who are overweight or at risk.

**STATUS:**

Active

**GOAL**

Decrease the percentage of high school students who are identified by the YRBS as overweight or at risk from 25.7% by 3% over five years.

**DEFINITION**

Children and teens under 20 years of age, with a body mass index (BMI) greater than 85 percentile are considered overweight or at risk.

**Numerator:**

Youth Risk Behavior Survey participants with a body mass index (BMI) greater than 85 percentile.

**Denominator:**

Number of children and teens who participate in YRBS.

**Units:** 100 **Text:** Percent

**HEALTHY PEOPLE 2010 OBJECTIVE**

Increase the proportion of children with intake of healthy meals & snacks at school.

Increase the proportion of children who consume at least two daily servings of fruit and vegetables.

Increase the proportion of adolescents who engage in vigorous cardio vascular physical activity.

Increase the proportion of adolescents who engage in moderate physical activity for at least 43%.

**DATA SOURCES AND DATA ISSUES**

Initially the Youth Risk Behavior System will be the main data source. If the School Weight and Height Collection Survey is representative of the population, it can be used. The Data Assessment Project is currently evaluating other available data. Data component of the CDC State Plan Index has been used as the major tool for data assessment and evaluation. A mini grant with Ruth Lilly Education Center also provides limited data in terms of pre/after nutrition and physical activity awareness training to high school students.

**SIGNIFICANCE**

Indiana is the 4th most obese state in the nation. One of three Indiana children is overweight. Children and adolescents who are overweight are at the risk of heart disease, high blood pressure, type 2 diabetes. Overweight adolescents have a 70% chance of becoming overweight or obese adults. The most immediate consequence of overweight, as perceived by children themselves, is social discrimination. It is significant for children to include healthy eating and active life style to their routine life. Community based, family oriented program is essential.

**FORM NOTES FOR FORM 16**

None

**FIELD LEVEL NOTES**

None

**FORM 17**  
**HEALTH SYSTEMS CAPACITY INDICATORS**  
**FORMS FOR HSCI 01 THROUGH 04, 07 & 08 - MULTI-YEAR DATA**  
**STATE: IN**

**Form Level Notes for Form 17**

None

**HEALTH SYSTEMS CAPACITY MEASURE # 01**

The rate of children hospitalized for asthma (ICD-9 Codes: 493.0 -493.9) per 10,000 children less than five years of age.

	<b>Annual Indicator Data</b>				
	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>
<b>Annual Indicator</b>	37.1	38.7	29.6	28.9	28.2
<b>Numerator</b>	1,591	1,664	1,276	1,243	
<b>Denominator</b>	429,345	430,166	430,557	430,439	

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

*(Explain data in a year note. See Guidance, Appendix IX.)*

**Is the Data Provisional or Final?**

Final

Provisional

**Field Level Notes**

- Section Number:** Health Systems Capacity Indicator #01

**Field Name:** HSC01

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

FY2006 data not yet available. Estimate provided based on trend analysis.

- Section Number:** Health Systems Capacity Indicator #01

**Field Name:** HSC01

**Row Name:**

**Column Name:**

**Year:** 2005

**Field Note:**

Source of data: ISDH Chronic Disease Program

- Section Number:** Health Systems Capacity Indicator #01

**Field Name:** HSC01

**Row Name:**

**Column Name:**

**Year:** 2004

**Field Note:**

Actual data received beginning in 2003. Previous estimates and projections were inflated due to Health and Hospital Corporation providing counts which included duplicates.

Source of data: Dr. Elizabeth Hamilton-Bird, Indiana Asthma Coalition

**HEALTH SYSTEMS CAPACITY MEASURE # 02**

The percent Medicaid enrollees whose age is less than one year during the reporting year who received at least one initial periodic screen.

	<u>Annual Indicator Data</u>				
	2002	2003	2004	2005	2006
Annual Indicator	70.2	72.1	65.6	61.4	61.4
Numerator	55,686	58,251	53,875	52,964	
Denominator	79,325	80,791	82,169	86,298	

Check this box if you cannot report the numerator because  
1. There are fewer than 5 events over the last year, and  
2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Field Level Notes****1. Section Number:** Health Systems Capacity Indicator #02

**Field Name:** HSC02

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

FY2006 EPSDT data not verified. Estimate provided based on baseline.

**2. Section Number:** Health Systems Capacity Indicator #02

**Field Name:** HSC02

**Row Name:**

**Column Name:**

**Year:** 2005

**Field Note:**

Data provided By OMPP using their new data system. This should be treated as base year data.

**HEALTH SYSTEMS CAPACITY MEASURE # 03**

The percent State Childrens Health Insurance Program (SCHIP) enrollees whose age is less than one year during the reporting year who received at least one periodic screen.

	<u>Annual Indicator Data</u>				
	2002	2003	2004	2005	2006
Annual Indicator	37.5	59.0	14.2	12.1	40.4
Numerator	605	1,662	225	186	
Denominator	1,613	2,817	1,581	1,531	

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

**Field Level Notes****1. Section Number:** Health Systems Capacity Indicator #03

**Field Name:** HSC03

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

FY2006 data not yet available. Estimate provided based on baseline figure.

**2. Section Number:** Health Systems Capacity Indicator #03

**Field Name:** HSC03

**Row Name:**

**Column Name:**

**Year:** 2005

**Field Note:**

OMPP's new computer system had some necessary corrections which have now been made. 2003/2004 data will be changed by OMPP.

SFY 2005 data should be considered as base line and is the most accurate data available.

**3. Section Number:** Health Systems Capacity Indicator #03

**Field Name:** HSC03

**Row Name:**

**Column Name:**

**Year:** 2004

**Field Note:**

OMPP's new computer system is giving ISDH more accurate data than in prior years. 2004 figures should be used as baseline figures.

Source of data: Indiana Medicaid

**HEALTH SYSTEMS CAPACITY MEASURE # 04**

The percent of women (15 through 44) with a live birth during the reporting year whose observed to expected prenatal visits are greater than or equal to 80 percent on the Kotelchuck Index.

		Annual Indicator Data				
	2002	2003	2004	2005	2006	
Annual Indicator	73.5	72.9	72.3	71.1	70.3	
Numerator	62,221	62,972	62,991	61,767		
Denominator	84,654	86,382	87,124	86,887		
Check this box if you cannot report the numerator because						
1. There are fewer than 5 events over the last year, and						
2. The average number of events over the last 3 years is fewer						
than 5 and therefore a 3-year moving average cannot be						
applied.						
(Explain data in a year note. See Guidance, Appendix IX.)						
Is the Data Provisional or Final?				Final	Provisional	

**Field Level Notes****1. Section Number:** Health Systems Capacity Indicator #04**Field Name:** HSC04**Row Name:****Column Name:****Year:** 2006**Field Note:**

Source of data: ISDH ERC. FY2006 data not yet available. Estimate provided based on trend analysis.

**2. Section Number:** Health Systems Capacity Indicator #04**Field Name:** HSC04**Row Name:****Column Name:****Year:** 2005**Field Note:**

Source of data: ISDH ERC. Numerator calculated from percentage.

**HEALTH SYSTEMS CAPACITY MEASURE # 07A**

Percent of potentially Medicaid-eligible children who have received a service paid by the Medicaid Program.

	2002	2003	<u>Annual Indicator Data</u>		
			2004	2005	2006
Annual Indicator	82.3	86.0	85.0	89.7	89.7
Numerator	404,455	422,501	417,252	442,210	
Denominator	491,440	491,218	490,996	492,835	

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

Provisional

**Field Level Notes**

- 1.
- Section Number:**
- Health Systems Capacity Indicator #07A

**Field Name:** HSC07A**Row Name:****Column Name:****Year:** 2006**Field Note:**

Projection based on previous OMPP data.

- 2.
- Section Number:**
- Health Systems Capacity Indicator #07A

**Field Name:** HSC07A**Row Name:****Column Name:****Year:** 2005**Field Note:**

Source of numerator OMPP

Denominator is calculated via trend analysis of previous OMPP data.

- 3.
- Section Number:**
- Health Systems Capacity Indicator #07A

**Field Name:** HSC07A**Row Name:****Column Name:****Year:** 2004**Field Note:**

In FY2003 the Indiana Office of Medicaid Policy and Planning improved their data reporting capabilities via a new computer system, increasing accuracy of their data and estimates. Percentage provided for 2003 during transitional period. Numerator available for 2004. Denominator for FY2004 provided by Medicaid as an estimate of number who meet eligibility requirements as of end of FY2004.

Source of data: IOMPP



**HEALTH SYSTEMS CAPACITY MEASURE # 07B**

The percent of EPSDT eligible children aged 6 through 9 years who have received any dental services during the year.

	<b>Annual Indicator Data</b>				
	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>
<b>Annual Indicator</b>	<u>46.6</u>	<u>46.1</u>	<u>47.1</u>	<u>47.7</u>	<u>55.1</u>
<b>Numerator</b>	<u>65,709</u>	<u>66,880</u>	<u>70,321</u>	<u>73,219</u>	<u>68,753</u>
<b>Denominator</b>	<u>141,006</u>	<u>145,088</u>	<u>149,170</u>	<u>153,452</u>	<u>124,716</u>

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Final

**Field Level Notes**

- Section Number:** Health Systems Capacity Indicator #07B

**Field Name:** HSC07B

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

Source of Data: OMPP

- Section Number:** Health Systems Capacity Indicator #07B

**Field Name:** HSC07B

**Row Name:**

**Column Name:**

**Year:** 2005

**Field Note:**

Indiana Medicaid has made some corrections to its new computer system which is providing more accurate data than in the past. 2005 rather than 2004 data should be used as baseline.

- Section Number:** Health Systems Capacity Indicator #07B

**Field Name:** HSC07B

**Row Name:**

**Column Name:**

**Year:** 2004

**Field Note:**

Indiana Medicaid has installed a new computer system which is providing more accurate data than in the past. However, Medicaid is still making some system corrections. 2005 should be used as baseline data.

Source of data: OMPP

**HEALTH SYSTEMS CAPACITY MEASURE # 08**

The percent of State SSI beneficiaries less than 16 years old receiving rehabilitative services from the State Children with Special Health Care Needs (CSHCN) Program.

	<u>Annual Indicator Data</u>				
	2002	2003	2004	2005	2006
<b>Annual Indicator</b>	15.5	16.4	8.4	2.0	2
<b>Numerator</b>	2,277	2,409	1,662	401	
<b>Denominator</b>	14,690	14,690	19,823	19,823	
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.					
(Explain data in a year note. See Guidance, Appendix IX.)					
<b>Is the Data Provisional or Final?</b>				Provisional	Provisional

**Field Level Notes****1. Section Number:** Health Systems Capacity Indicator #08**Field Name:** HSC08**Row Name:****Column Name:****Year:** 2006**Field Note:**

Source of data: ISDH CSHCS. FY2006 data not yet available. Estimate provided based on baseline data.

**2. Section Number:** Health Systems Capacity Indicator #08**Field Name:** HSC08**Row Name:****Column Name:****Year:** 2005**Field Note:**

We are able to use real data for this measure as of 2005. Previous estimated data was overinflated due to lack of updates from SSA for the denominator and projections for the numerator based on anticipated trends.

As of 2005, SSA provides an estimate on its web page of the number of SSDI recipients by state; however, there is no age breakdown for under 16. The under 18 age figure is therefore used. This means that the percentage is understated, as the denominator is somewhat inflated. Efforts are underway to determine a means to break out the appropriate age-range to ensure a direct comparison.

The CSHCS program provided the numerator for 2005, representing a 75% drop in number of children receiving rehabilitative services. This has been attributed by CSHCS to previous years' significant backlog of cases processed being virtually eliminated over the past two years after having been maintained at an overinflated level in years past. However, the extremely low number may be an aberration and thus is only preliminarily a baseline.

Source of data: SSI, CSHCS program.

**3. Section Number:** Health Systems Capacity Indicator #08**Field Name:** HSC08**Row Name:****Column Name:****Year:** 2004**Field Note:**

We are able to use real data for this measure as of 2005. Previous estimated data was overinflated due to lack of updates from SSA for the denominator and projections for the numerator based on anticipated trends.

FY 2004 will thus be used as baseline data.

As of 2005, SSA provides an estimate on its web page of the number of SSDI recipients by state; however, there is no age breakdown for under 16. The under 18 age figure is therefore used. This means that the percentage is understated, as the denominator is somewhat inflated.

Numerator is defined as CSHCS clients in FY 2004 whose service was Therapy or outpatient and who had a revenue code of 420 through 449 on a claim and whose age was less than 16 years.

To give an accurate comparative figure, the same numerator but for children age less than 18 years is 1787, so the percentage comparing under 18's in both the numerator and denominator would be 9%.

Source of data: SSI, CSHCS program.

FORM 18  
HEALTH SYSTEMS CAPACITY INDICATOR #05  
(MEDICAID AND NON-MEDICAID COMPARISON)  
STATE: IN

INDICATOR #05 <i>Comparison of health system capacity indicators for Medicaid, non-Medicaid, and all MCH populations in the State</i>	YEAR	DATA SOURCE	POPULATION		
			MEDICAID	NON-MEDICAID	ALL
a) <i>Percent of low birth weight (&lt; 2,500 grams)</i>	2006	Other	<u>9.6</u>	<u>8.1</u>	<u>8.3</u>
b) <i>Infant deaths per 1,000 live births</i>	2006	Other	<u>8.8</u>	<u>6.5</u>	<u>7.4</u>
c) <i>Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester</i>	2006	Other	<u>72.5</u>	<u>85.5</u>	<u>78.2</u>
d) <i>Percent of pregnant women with adequate prenatal care (observed to expected prenatal visits is greater than or equal to 80% [Kotelchuck Index])</i>	2006	Other	<u>69.7</u>	<u>82.5</u>	<u>71.3</u>

**FORM 18**  
**HEALTH SYSTEMS CAPACITY INDICATOR #06(MEDICAID ELIGIBILITY LEVEL)**  
**STATE: IN**

<b>INDICATOR #06</b> <i>The percent of poverty level for eligibility in the State's Medicaid programs for infants (0 to 1), children, Medicaid and pregnant women.</i>	<b>YEAR</b>	<b>PERCENT OF POVERTY LEVEL MEDICAID</b> (Valid range: 100-300 percent)
a) <i>Infants (0 to 1)</i>	2006	<u>150</u>
b) <i>Medicaid Children</i> (Age range <u>1</u> to <u>21</u> ) (Age range _____ to _____ ) (Age range _____ to _____ )	2006	<u>133</u> _____ _____
c) <i>Pregnant Women</i>	2006	<u>150</u>

**FORM 18**  
**HEALTH SYSTEMS CAPACITY INDICATOR #06(SCHIP ELIGIBILITY LEVEL)**  
**STATE: IN**

<b>INDICATOR #06</b> <i>The percent of poverty level for eligibility in the State's SCHIP programs for infants (0 to 1), children, SCHIP and pregnant women.</i>	<b>YEAR</b>	<b>PERCENT OF POVERTY LEVEL SCHIP</b>
a) <i>Infants (0 to 1)</i>	2006	<u>200</u>
b) <i>Medicaid Children</i> (Age range <u>1</u> to <u>18</u> ) (Age range _____ to _____ ) (Age range _____ to _____ )	2006	<u>200</u> _____ _____
c) <i>Pregnant Women</i>	2006	<u>200</u>

## FORM NOTES FOR FORM 18

"Other" is used as these data are projections from previous years via trend analyses.

### FIELD LEVEL NOTES

1. **Section Number:** Indicator 05  
**Field Name:** LowBirthWeight  
**Row Name:** Percent of ow birth weight (<2,500 grams)  
**Column Name:**  
**Year:** 2008  
**Field Note:**  
Projection used; FY2006 data not yet available.
2. **Section Number:** Indicator 05  
**Field Name:** InfantDeath  
**Row Name:** Infant deaths per 1,000 live births  
**Column Name:**  
**Year:** 2008  
**Field Note:**  
Projection used; FY2006 data not yet available.
3. **Section Number:** Indicator 05  
**Field Name:** CareFirstTrimester  
**Row Name:** Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester  
**Column Name:**  
**Year:** 2008  
**Field Note:**  
Projection used; FY2006 data not yet available.
4. **Section Number:** Indicator 05  
**Field Name:** AdequateCare  
**Row Name:** Percent of pregnant women with adequate prenatal care  
**Column Name:**  
**Year:** 2008  
**Field Note:**  
Projection used; FY2006 data not yet available.

**FORM 19**  
**HEALTH SYSTEMS CAPACITY INDICATOR - REPORTING AND TRACKING FORM**  
**STATE: IN**

**HEALTH SYSTEMS CAPACITY INDICATOR #09A (General MCH Data Capacity)**  
*(The Ability of the State to Assure MCH Program Access to Policy and Program Relevant Information)*

DATABASES OR SURVEYS	Does your MCH program have the ability to obtain data for program planning or policy purposes in a timely manner? (Select 1 - 3) *	Does your MCH program have Direct access to the electronic database for analysis? (Select Y/N)
<b>ANNUAL DATA LINKAGES</b>		
Annual linkage of infant birth and infant death certificates	3	No
Annual linkage of birth certificates and Medicaid Eligibility or Paid Claims Files	2	No
Annual linkage of birth certificates and WIC eligibility files	2	No
Annual linkage of birth certificates and newborn screening files	2	No
<b>REGISTRIES AND SURVEYS</b>		
Hospital discharge survey for at least 90% of in-State discharges	2	No
Annual birth defects surveillance system	3	Yes
Survey of recent mothers at least every two years (like PRAMS)	2	No

\*Where:  
1 = No, the MCH agency does not have this ability.  
2 = Yes, the MCH agency sometimes has this ability, but not on a consistent basis.  
3 = Yes, the MCH agency always has this ability.

**FORM 19**  
**HEALTH SYSTEMS CAPACITY INDICATOR - REPORTING AND TRACKING FORM**  
**STATE: IN**

DATA SOURCES	Does your state participate in the YRBS survey? (Select 1 - 3)*	Does your MCH program have direct access to the state YRBS database for analysis? (Select Y/N)
Youth Risk Behavior Survey (YRBS)	3	Yes
Other:		

\*Where:  
1 = No  
2 = Yes, the State participates but the sample size is not large enough for valid statewide estimates for this age group.  
3 = Yes, the State participates and the sample size is large enough for valid statewide estimates for this age group.

<b>Notes:</b>
1. HEALTH SYSTEMS CAPACITY INDICATOR #09B was formerly reported as Developmental Health Status Indicator #05.

**FORM NOTES FOR FORM 19**

None

**FIELD LEVEL NOTES**

None



FORM 20  
HEALTH STATUS INDICATORS #01-#05  
MULTI-YEAR DATA  
STATE: IN

Form Level Notes for Form 11

Historical Correction: For FY2002, figures provided were identical for LBW births and LBW singleton births. The figure for singleton births should have been lower, making the indicator correspondingly lower. Impossible to correct on form.

**HEALTH STATUS INDICATOR MEASURE # 01A**

The percent of live births weighing less than 2,500 grams.

	2002	2003	<u>Annual Indicator Data</u>		2006
			2004	2005	
Annual Indicator	7.6	7.9	6.6	8.3	8.3
Numerator	6,445	6,784	5,781	7,249	
Denominator	84,839	86,382	87,124	87,088	

Check this box if you cannot report the numerator because  
1. There are fewer than 5 events over the last year, and  
2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

Field Level Notes

1. **Section Number:** Health Status Indicator #01A

**Field Name:** HSI01A

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

FY2006 data not yet available. Estimate provided based on trend analysis.

2. **Section Number:** Health Status Indicator #01A

**Field Name:** HSI01A

**Row Name:**

**Column Name:**

**Year:** 2005

**Field Note:**

Source of data: ISDH ERC.

3. **Section Number:** Health Status Indicator #01A

**Field Name:** HSI01A

**Row Name:**

**Column Name:**

**Year:** 2004

**Field Note:**

Source of data: ISDH Epidemiology Resource Center.

**HEALTH STATUS INDICATOR MEASURE # 01B**

The percent of live singleton births weighing less than 2,500 grams.

		Annual Indicator Data				
	2002	2003	2004	2005	2006	
Annual Indicator	7.6	6.1	6.2	6.5	6.5	
Numerator	6,445	5,087	5,243	5,464		
Denominator	84,839	83,469	84,124	84,064		
Check this box if you cannot report the numerator because						
1. There are fewer than 5 events over the last year, and						
2. The average number of events over the last 3 years is fewer						
than 5 and therefore a 3-year moving average cannot be						
applied.						
(Explain data in a year note. See Guidance, Appendix IX.)						
Is the Data Provisional or Final?				Final	Provisional	

**Field Level Notes****1. Section Number:** Health Status Indicator #01B**Field Name:** HSI01B**Row Name:****Column Name:****Year:** 2006**Field Note:**

FY2006 data not yet available. Estimate provided based on trend analysis.

**2. Section Number:** Health Status Indicator #01B**Field Name:** HSI01B**Row Name:****Column Name:****Year:** 2005**Field Note:**

Source of data: ISDH ERC.

**3. Section Number:** Health Status Indicator #01B**Field Name:** HSI01B**Row Name:****Column Name:****Year:** 2004**Field Note:**

Source of data: ISDH Epidemiology Resource Center.

**HEALTH STATUS INDICATOR MEASURE # 02A**

The percent of live births weighing less than 1,500 grams.

		Annual Indicator Data				
	2002	2003	2004	2005	2006	
Annual Indicator	1.4	1.4	1.5	1.5	1.5	
Numerator	1,178	1,231	1,277	1,336		
Denominator	84,839	86,382	87,124	87,088		
Check this box if you cannot report the numerator because						
1. There are fewer than 5 events over the last year, and						
2. The average number of events over the last 3 years is fewer						
than 5 and therefore a 3-year moving average cannot be						
applied.						
(Explain data in a year note. See Guidance, Appendix IX.)						
Is the Data Provisional or Final?				Final	Provisional	

**Field Level Notes****1. Section Number:** Health Status Indicator #02A**Field Name:** HSI02A**Row Name:****Column Name:****Year:** 2006**Field Note:**

FY2006 data not yet available. Estimate provided based on trend analysis.

**2. Section Number:** Health Status Indicator #02A**Field Name:** HSI02A**Row Name:****Column Name:****Year:** 2005**Field Note:**

Source of data: ISDH ERC.

**3. Section Number:** Health Status Indicator #02A**Field Name:** HSI02A**Row Name:****Column Name:****Year:** 2004**Field Note:**

Source of data: ISDH Epidemiology Resource Center.

**HEALTH STATUS INDICATOR MEASURE # 02B**

The percent of live singleton births weighing less than 1,500 grams.

		Annual Indicator Data				
	2002	2003	2004	2005	2006	
Annual Indicator	1.1	1.1	1.1	1.1	1.1	
Numerator	933	896	937	963		
Denominator	84,839	83,469	84,124	87,088		
Check this box if you cannot report the numerator because						
1. There are fewer than 5 events over the last year, and						
2. The average number of events over the last 3 years is fewer						
than 5 and therefore a 3-year moving average cannot be						
applied.						
(Explain data in a year note. See Guidance, Appendix IX.)						
Is the Data Provisional or Final?				Final	Provisional	

**Field Level Notes****1. Section Number:** Health Status Indicator #02B**Field Name:** HSI02B**Row Name:****Column Name:****Year:** 2006**Field Note:**

FY2006 data not yet available. Estimate provided based on trend analysis.

**2. Section Number:** Health Status Indicator #02B**Field Name:** HSI02B**Row Name:****Column Name:****Year:** 2005**Field Note:**

Source of data: ISDH ERC.

**3. Section Number:** Health Status Indicator #02B**Field Name:** HSI02B**Row Name:****Column Name:****Year:** 2004**Field Note:**

Source of data: ISDH Epidemiology Resource Center.

**HEALTH STATUS INDICATOR MEASURE # 03A**

The death rate per 100,000 due to unintentional injuries among children aged 14 years and younger.

		<u>Annual Indicator Data</u>			
	2002	2003	2004	2005	2006
Annual Indicator	12.9	9.7	11.6	11.3	11.3
Numerator	171	128	154	150	
Denominator	1,328,071	1,325,771	1,330,543	1,326,607	
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.					
(Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Final	Provisional

**Field Level Notes****1. Section Number:** Health Status Indicator #03A**Field Name:** HSI03A**Row Name:****Column Name:****Year:** 2006**Field Note:**

FY2006 data not yet available. Estimate provided based on trend analysis.

**2. Section Number:** Health Status Indicator #03A**Field Name:** HSI03A**Row Name:****Column Name:****Year:** 2005**Field Note:**

Source of data: ISDH ERC.

**3. Section Number:** Health Status Indicator #03A**Field Name:** HSI03A**Row Name:****Column Name:****Year:** 2004**Field Note:**

Source of data: ISDH Epidemiology Resource Center.

**HEALTH STATUS INDICATOR MEASURE # 03B**

The death rate per 100,000 for unintentional injuries among children aged 14 years and younger due to motor vehicle crashes.

	<u>Annual Indicator Data</u>				
	2002	2003	2004	2005	2006
Annual Indicator	3.4	3.2	4.3	3.3	3.3
Numerator	45	43	57	44	
Denominator	1,328,071	1,325,771	1,330,543	1,326,607	

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Field Level Notes****1. Section Number:** Health Status Indicator #03B

**Field Name:** HSI03B

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

FY2006 data not yet available. Estimate provided based on trend analysis.

**2. Section Number:** Health Status Indicator #03B

**Field Name:** HSI03B

**Row Name:**

**Column Name:**

**Year:** 2005

**Field Note:**

FY2006 data not yet available. Estimate provided based on trend analysis.

**3. Section Number:** Health Status Indicator #03B

**Field Name:** HSI03B

**Row Name:**

**Column Name:**

**Year:** 2004

**Field Note:**

Source of data: ISDH Epidemiology Resource Center.

**HEALTH STATUS INDICATOR MEASURE # 03C**

The death rate per 100,000 from unintentional injuries due to motor vehicle crashes among youth aged 15 through 24 years.

	<u>Annual Indicator Data</u>				
	2002	2003	2004	2005	2006
Annual Indicator	27.9	27.9	29.8	26.2	26.2
Numerator	250	252	269	235	
Denominator	895,477	902,399	902,179	897,927	
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.					
(Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Final	Provisional

**Field Level Notes****1. Section Number:** Health Status Indicator #03C**Field Name:** HSI03C**Row Name:****Column Name:****Year:** 2006**Field Note:**

FY2006 data not yet available. Estimate provided based on trend analysis.

**2. Section Number:** Health Status Indicator #03C**Field Name:** HSI03C**Row Name:****Column Name:****Year:** 2005**Field Note:**

FY2006 data not yet available. Estimate provided based on trend analysis.

**3. Section Number:** Health Status Indicator #03C**Field Name:** HSI03C**Row Name:****Column Name:****Year:** 2004**Field Note:**

Source of data: ISDH Epidemiology Resource Center.

**HEALTH STATUS INDICATOR MEASURE # 04A**

The rate per 100,000 of all nonfatal injuries among children aged 14 years and younger.

	<u>Annual Indicator Data</u>				
	2002	2003	2004	2005	2006
Annual Indicator	119.8	112.8	114.1	118.2	118.2
Numerator	1,591	1,496	1,518	1,568	
Denominator	1,328,071	1,325,771	1,330,543	1,326,607	
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.					
(Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Final	Provisional

**Field Level Notes****1. Section Number:** Health Status Indicator #04A**Field Name:** HSI04A**Row Name:****Column Name:****Year:** 2006**Field Note:**

FY2006 data not yet available. Estimate provided based on trend analysis.

**2. Section Number:** Health Status Indicator #04A**Field Name:** HSI04A**Row Name:****Column Name:****Year:** 2005**Field Note:**

FY2006 data not yet available. Estimate provided based on trend analysis.

**3. Section Number:** Health Status Indicator #04A**Field Name:** HSI04A**Row Name:****Column Name:****Year:** 2004**Field Note:**

Source of data: ISDH Epidemiology Resource Center.



**HEALTH STATUS INDICATOR MEASURE # 04B**

The rate per 100,000 of nonfatal injuries due to motor vehicle crashes among children aged 14 years and younger.

	<u>Annual Indicator Data</u>				
	2002	2003	2004	2005	2006
Annual Indicator	3.1	23.0	23.5	17.6	17.6
Numerator	41	305	313	233	
Denominator	1,328,071	1,325,771	1,330,543	1,326,607	

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Field Level Notes****1. Section Number:** Health Status Indicator #04B

**Field Name:** HSI04B

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

FY2006 data not yet available. Estimate provided based on trend analysis.

**2. Section Number:** Health Status Indicator #04B

**Field Name:** HSI04B

**Row Name:**

**Column Name:**

**Year:** 2005

**Field Note:**

Source of data: ISDH ERC.

**3. Section Number:** Health Status Indicator #04B

**Field Name:** HSI04B

**Row Name:**

**Column Name:**

**Year:** 2004

**Field Note:**

Source of data: ISDH ERC.

**HEALTH STATUS INDICATOR MEASURE # 04C**

The rate per 100,000 of nonfatal injuries due to motor vehicle crashes among youth aged 15 through 24 years.

	2002	2003	<u>Annual Indicator Data</u>		
	2004	2005	2006		
Annual Indicator	24.1	29.8	25.7	90.2	
Numerator	216	269	232	810	
Denominator	895,477	902,399	902,177	897,927	

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Provisional

**Field Level Notes**

1. **Section Number:** Health Status Indicator #04C

**Field Name:** HSI04C

**Row Name:**

**Column Name:**

**Year:** 2006

**Field Note:**

FY2006 data not yet available. Estimate provided based on trend analysis.

2. **Section Number:** Health Status Indicator #04C

**Field Name:** HSI04C

**Row Name:**

**Column Name:**

**Year:** 2005

**Field Note:**

Source of data: ISDH ERC.

Note: ERC had provided number of deaths rather than non-fatal in previous years. Unable to correct on form. Corrected figures would be in line with approximately 4x rate reported.

3. **Section Number:** Health Status Indicator #04C

**Field Name:** HSI04C

**Row Name:**

**Column Name:**

**Year:** 2004

**Field Note:**

Corrected 2003 and took an average for 2004 numerator.

Source of data: ISDH ERC.

**HEALTH STATUS INDICATOR MEASURE # 05A**

The rate per 1,000 women aged 15 through 19 years with a reported case of chlamydia.

		<u>Annual Indicator Data</u>			
	2002	2003	2004	2005	2006
Annual Indicator	23.8	23.8	26.6	26.8	26.2
Numerator	5,115	5,127	5,797	5,838	5,805
Denominator	214,923	215,791	217,646	217,646	221,589
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.					
(Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Final	Final

**Field Level Notes****1. Section Number:** Health Status Indicator #05A**Field Name:** HSI05A**Row Name:****Column Name:****Year:** 2005**Field Note:**

Source of provisional data for 2005: ISDH HIV/STD program, ISDH ERC.

Corrected data for 2003, 2004 in June 06

**2. Section Number:** Health Status Indicator #05A**Field Name:** HSI05A**Row Name:****Column Name:****Year:** 2004**Field Note:**

Source of provisional data for 2004: ISDH HIV/STD program, ISDH ERC.

**HEALTH STATUS INDICATOR MEASURE # 05B**

The rate per 1,000 women aged 20 through 44 years with a reported case of chlamydia.

		<u>Annual Indicator Data</u>				
		2002	2003	2004	2005	2006
Annual Indicator		7.1	6.8	7.4	8.2	8.4
Numerator		7,792	7,352	8,056	8,862	9,018
Denominator		1,097,449	1,085,935	1,083,072	1,083,072	1,076,076
Check this box if you cannot report the numerator because						
1. There are fewer than 5 events over the last year, and						
2. The average number of events over the last 3 years is fewer						
than 5 and therefore a 3-year moving average cannot be						
applied.						
(Explain data in a year note. See Guidance, Appendix IX.)						
Is the Data Provisional or Final?					Final	Final

**Field Level Notes****1. Section Number:** Health Status Indicator #05B**Field Name:** HSI05B**Row Name:****Column Name:****Year:** 2006**Field Note:**

Source of Data: ISDH HIV/STD Program, ISDH ERC.

**2. Section Number:** Health Status Indicator #05B**Field Name:** HSI05B**Row Name:****Column Name:****Year:** 2005**Field Note:**

Source of Data: ISDH HIV/STD program, ISDH ERC.

**3. Section Number:** Health Status Indicator #05B**Field Name:** HSI05B**Row Name:****Column Name:****Year:** 2004**Field Note:**

Source of provisional data for 2004: ISDH HIV/STD program, ISDH ERC.

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**HSI #06A - Demographics (Total Population)** *Infants and children aged 0 through 24 years enumerated by sub-populations of age group and race. (Demographics)*

For both parts A and B: Reporting Year: 2005    Is this data from a State Projection? No    Is this data final or provisional? Final

<b>CATEGORY TOTAL POPULATION BY RACE</b>	<b>Total All Races</b>	<b>White</b>	<b>Black or African American</b>	<b>American Indian or Native Alaskan</b>	<b>Asian</b>	<b>Native Hawaiian or Other Pacific Islander</b>	<b>More than one race reported</b>	<b>Other and Unknown</b>
Infants 0 to 1	86,902	74,149	8,975	77	1,068	0	2,633	0
Children 1 through 4	343,537	291,862	36,941	472	4,340	0	9,922	0
Children 5 through 9	438,105	371,440	48,436	1,226	5,388	0	11,615	0
Children 10 through 14	458,063	391,784	51,881	1,314	4,610	0	8,474	0
Children 15 through 19	450,445	390,171	47,831	1,359	4,931	0	6,153	0
Children 20 through 24	447,482	389,239	44,888	1,457	6,664	0	5,234	0
Children 0 through 24	2,224,534	1,908,645	238,952	5,905	27,001	0	44,031	0

**HSI #06B - Demographics (Total Population)** *Infants and children aged 0 through 24 years enumerated by sub-populations of age group and ethnicity. (Demographics)*

<b>CATEGORY TOTAL POPULATION BY HISPANIC ETHNICITY</b>	<b>Total NOT Hispanic or Latino</b>	<b>Total Hispanic or Latino</b>	<b>Ethnicity Not Reported</b>
Infants 0 to 1	79,951	6,951	0
Children 1 through 4	317,382	26,155	0
Children 5 through 9	408,488	29,617	0
Children 10 through 14	432,960	25,103	0
Children 15 through 19	429,301	21,144	0
Children 20 through 24	420,667	26,815	0
Children 0 through 24	2,088,749	135,785	0

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**HSI #07A - Demographics (Total live births)** *Live births to women (of all ages) enumerated by maternal age and race. (Demographics)*

For both parts A and B: Reporting Year: 2005    Is this data from a State Projection? No    Is this data final or provisional? Final

<b>CATEGORY TOTAL LIVE BIRTHS BY RACE</b>	<b>Total All Races</b>	<b>White</b>	<b>Black or African American</b>	<b>American Indian or Native Alaskan</b>	<b>Asian</b>	<b>Native Hawaiian or Other Pacific Islander</b>	<b>More than one race reported</b>	<b>Other and Unknown</b>
Women < 15	107	72	31	1	0	1	1	1
Women 15 through 17	2,757	2,093	636	3	1	3	14	7
Women 18 through 19	6,741	5,488	1,192	9	3	21	17	11
Women 20 through 34	68,458	59,799	7,267	115	189	931	82	75
Women 35 or older	9,025	8,012	694	14	89	198	10	8
Women of all ages	87,088	75,464	9,820	142	282	1,154	124	102

**HSI #07B - Demographics (Total live births)** *Live births to women (of all ages) enumerated by maternal age and ethnicity. (Demographics)*

<b>CATEGORY TOTAL LIVE BIRTHS BY HISPANIC ETHNICITY</b>	<b>Total NOT Hispanic or Latino</b>	<b>Total Hispanic or Latino</b>	<b>Ethnicity Not Reported</b>
Women < 15	90	15	2
Women 15 through 17	2,373	369	15
Women 18 through 19	6,022	681	37
Women 20 through 34	61,905	6,295	260
Women 35 or older	8,333	666	25
Women of all ages	78,723	8,026	339

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**HSI #08A - Demographics (Total deaths)** Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and race. (Demographics)

For both parts A and B: Reporting Year: 2005    Is this data from a State Projection? No    Is this data final or provisional? Final

<b>CATEGORY TOTAL DEATHS BY RACE</b>	<b>Total All Races</b>	<b>White</b>	<b>Black or African American</b>	<b>American Indian or Native Alaskan</b>	<b>Asian</b>	<b>Native Hawaiian or Other Pacific Islander</b>	<b>More than one race reported</b>	<b>Other and Unknown</b>
Infants 0 to 1	703	520	167	1	0	2	9	4
Children 1 through 4	132	111	20	0	0	1	0	0
Children 5 through 9	83	67	16	0	0	0	0	0
Children 10 through 14	89	70	19	0	0	0	0	0
Children 15 through 19	290	246	40	0	0	1	3	0
Children 20 through 24	494	398	92	2	0	0	2	0
Children 0 through 24	1,791	1,412	354	3	0	4	14	4

**HSI #08B - Demographics (Total deaths)** Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and ethnicity. (Demographics)

<b>CATEGORY TOTAL DEATHS BY HISPANIC ETHNICITY</b>	<b>Total NOT Hispanic or Latino</b>	<b>Total Hispanic or Latino</b>	<b>Ethnicity Not Reported</b>
Infants 0 to 1	632	66	5
Children 1 through 4	116	15	1
Children 5 through 9	76	7	0
Children 10 through 14	84	5	0
Children 15 through 19	273	16	1
Children 20 through 24	466	28	0
Children 0 through 24	1,647	137	7

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**HSI #09A - Demographics (Miscellaneous Data)** *Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by race. (Demographics)*

Is this data final or provisional? Provisional

<b>CATEGORY Miscellaneous Data BY RACE</b>	<b>Total All Races</b>	<b>White</b>	<b>Black or African American</b>	<b>American Indian or Native Alaskan</b>	<b>Asian</b>	<b>Native Hawaiian or Other Pacific Islander</b>	<b>More than one race reported</b>	<b>Other and Unknown</b>	<b>Specific Reporting Year</b>
All children 0 through 19	1,777,052	1,519,406.0	194,064.0	4,448.0	20,337.0	0.0	38,797.0	0.0	2005
Percent in household headed by single parent	26.0	0.0	0.0	0.0	0.0	0.0	0.0	26.0	2005
Percent in TANF (Grant) families	100.0	48.5	48.6	0.4	0.3	0.0	0.0	2.2	2006
Number enrolled in Medicaid	610,004	391,297.0	145,918.0	354.0	2,519.0	0.0	0.0	69,916.0	2006
Number enrolled in SCHIP	39,783	30,251.0	4,834.0	9.0	265.0	0.0	0.0	4,424.0	2006
Number living in foster home care	11,525	7,188.0	3,336.0	125.0	16.0	5.0	825.0	30.0	2006
Number enrolled in food stamp program	296,595	188,874.0	103,023.0	631.0	721.0	0.0	0.0	3,346.0	2006
Number enrolled in WIC	136,779	101,590.0	25,111.0	1,852.0	1,092.0	226.0	5,604.0	1,304.0	2006
Rate (per 100,000) of juvenile crime arrests	16,572.0	11,848.0	5,010.0	14.0	62.0	0.0	0.0	0.0	2006
Percentage of high school drop-outs (grade 9 through 12)	100.0	76.1	21.3	0.0	0.7	0.0	1.9	0.0	2006

**HSI #09B - Demographics (Miscellaneous Data)** *Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by ethnicity. (Demographics)*

<b>CATEGORY Miscellaneous Data BY HISPANIC ETHNICITY</b>	<b>Total NOT Hispanic or Latino</b>	<b>Total Hispanic or Latino</b>	<b>Ethnicity Not Reported</b>	<b>Specific Reporting Year</b>
All children 0 through 19	1,668,082.0	108,970.0	0.0	2005
Percent in household headed by single parent	0.0	0.0	26.0	2006
Percent in TANF (Grant) families	92.4	7.6	0.0	2006
Number enrolled in Medicaid	0.0	62,342.0	547,662.0	2006
Number enrolled in SCHIP	0.0	3,911.0	35,872.0	2006
Number living in foster home care	10,577.0	790.0	158.0	2006
Number enrolled in food stamp program	274,502.0	22,093.0	0.0	2006
Number enrolled in WIC	109,997.0	25,478.0	1,304.0	2006
Rate (per 100,000) of juvenile crime arrests	16,572.0	362.0	0.0	2006
Percentage of high school drop-outs (grade 9 through 12)	92.9	7.1	0.0	2006



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**HSI #10 - Demographics (Geographic Living Area)** *Geographic living area for all resident children aged 0 through 19 years old. (Demographics)*

Reporting Year: 2005    Is this data from a State Projection? No    Is this data final or provisional? Final

<b>GEOGRAPHIC LIVING AREAS</b>	<b>TOTAL</b>
Living in metropolitan areas	<u>1,289,074</u>
Living in urban areas	<u>1,246,957</u>
Living in rural areas	<u>530,095</u>
Living in frontier areas	<u>0</u>
<b>Total - all children 0 through 19</b>	<u>1,777,052</u>

**Note:**

The Total will be determined by adding reported numbers for urban, rural and frontier areas.

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**HSI #11 - Demographics (Poverty Levels)** *Percent of the State population at various levels of the federal poverty level. (Demographics)*

Reporting Year: 2005    Is this data from a State Projection? No    Is this data final or provisional? Final

<b>POVERTY LEVELS</b>	<b>TOTAL</b>
Total Population	<u>100.0</u>
Percent Below: 50% of poverty	<u>5.4</u>
100% of poverty	<u>12.6</u>
200% of poverty	<u>31.0</u>

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**HSI #12 - Demographics (Poverty Levels)** *Percent of the State population aged 0 through 19 at various levels of the federal poverty level. (Demographics)*

Reporting Year: 2005    Is this data from a State Projection? No    Is this data final or provisional? Final

<b>POVERTY LEVELS</b>	<b>TOTAL</b>
Children 0 through 19 years old	<u>100.0</u>
Percent Below: 50% of poverty	<u>7.7</u>
100% of poverty	<u>17.6</u>
200% of poverty	<u>38.9</u>

## FORM NOTES FOR FORM 21

Most data is final; however because some is provisional, "provisional" is checked. Sources of data include WIC, TANF, USCB, ISP, IDOE, ISDH, FSSA, SCHIP, Anne E. Casey Foundation, and Robert Wood Johnson.

### FIELD LEVEL NOTES

1. **Section Number:** Indicator 09A  
**Field Name:** HSIRace\_Children  
**Row Name:** All children 0 through 19  
**Column Name:**  
**Year:** 2008  
**Field Note:**  
note
2. **Section Number:** Indicator 09A  
**Field Name:** HSIRace\_SingleParentPercent  
**Row Name:** Percent in household headed by single parent  
**Column Name:**  
**Year:** 2008  
**Field Note:**  
Source of Data: Anne E. Casey Kids Count book--no data yet for 2006.  
  
Applicaton forced 0's; could not leave blank.
3. **Section Number:** Indicator 09A  
**Field Name:** HSIRace\_TANFPercent  
**Row Name:** Percent in TANF (Grant) families  
**Column Name:**  
**Year:** 2008  
**Field Note:**  
note
4. **Section Number:** Indicator 09A  
**Field Name:** HSIRace\_MedicaidNo  
**Row Name:** Number enrolled in Medicaid  
**Column Name:**  
**Year:** 2008  
**Field Note:**  
note
5. **Section Number:** Indicator 09A  
**Field Name:** HSIRace\_SCHIPNo  
**Row Name:** Number enrolled in SCHIP  
**Column Name:**  
**Year:** 2008  
**Field Note:**  
note
6. **Section Number:** Indicator 09A  
**Field Name:** HSIRace\_FoodStampNo  
**Row Name:** Number enrolled in food stamp program  
**Column Name:**  
**Year:** 2008  
**Field Note:**  
note
7. **Section Number:** Indicator 09A  
**Field Name:** HSIRace\_WICNo  
**Row Name:** Number enrolled in WIC  
**Column Name:**  
**Year:** 2008  
**Field Note:**  
note
8. **Section Number:** Indicator 09A  
**Field Name:** HSIRace\_JuvenileCrimeRate  
**Row Name:** Rate (per 100,000) of juvenile crime arrests  
**Column Name:**  
**Year:** 2008  
**Field Note:**  
note
9. **Section Number:** Indicator 09A  
**Field Name:** HSIRace\_DropOutPercent  
**Row Name:** Percentage of high school drop-outs (grade 9 through 12)  
**Column Name:**  
**Year:** 2008  
**Field Note:**  
note
10. **Section Number:** Indicator 09B  
**Field Name:** HSIEthnicity\_Children  
**Row Name:** All children 0 through 19  
**Column Name:**  
**Year:** 2008  
**Field Note:**  
note
11. **Section Number:** Indicator 09B  
**Field Name:** HSIEthnicity\_SingleParentPercent  
**Row Name:** Percent in household headed by single parent  
**Column Name:**  
**Year:** 2008  
**Field Note:**  
note

12. **Section Number:** Indicator 09B  
**Field Name:** HSIEthnicity\_TANFPercent  
**Row Name:** Percent in TANF (Grant) families  
**Column Name:**  
**Year:** 2008  
**Field Note:**  
note
13. **Section Number:** Indicator 09B  
**Field Name:** HSIEthnicity\_MedicaidNo  
**Row Name:** Number enrolled in Medicaid  
**Column Name:**  
**Year:** 2008  
**Field Note:**  
note
14. **Section Number:** Indicator 09B  
**Field Name:** HSIEthnicity\_SCHIPNo  
**Row Name:** Number enrolled in SCHIP  
**Column Name:**  
**Year:** 2008  
**Field Note:**  
note
15. **Section Number:** Indicator 09B  
**Field Name:** HSIEthnicity\_FoodStampNo  
**Row Name:** Number enrolled in food stamp program  
**Column Name:**  
**Year:** 2008  
**Field Note:**  
note
16. **Section Number:** Indicator 09B  
**Field Name:** HSIEthnicity\_WICNo  
**Row Name:** Number enrolled in WIC  
**Column Name:**  
**Year:** 2008  
**Field Note:**  
note
17. **Section Number:** Indicator 09B  
**Field Name:** HSIEthnicity\_JuvenileCrimeRate  
**Row Name:** Rate (per 100,000) of juvenile crime arrests  
**Column Name:**  
**Year:** 2008  
**Field Note:**  
note
18. **Section Number:** Indicator 09B  
**Field Name:** HSIEthnicity\_DropOutPercent  
**Row Name:** Percentage of high school drop-outs (grade 9 through 12)  
**Column Name:**  
**Year:** 2008  
**Field Note:**  
note
19. **Section Number:** Indicator 12  
**Field Name:** S12\_Children  
**Row Name:** Children 0 through 19 years old  
**Column Name:**  
**Year:** 2008  
**Field Note:**  
USCB data only has breakdown of 0-18; these are the data reported. This will be updated with 0-19 from ISDH ERC when available.
20. **Section Number:** Indicator 12  
**Field Name:** S12\_50percent  
**Row Name:** Percent Below: 50% of poverty  
**Column Name:**  
**Year:** 2008  
**Field Note:**  
USCB data only has breakdown of 0-18; these are the data reported. This will be updated with 0-19 from ISDH ERC when available.
21. **Section Number:** Indicator 12  
**Field Name:** S12\_100percent  
**Row Name:** 100% of poverty  
**Column Name:**  
**Year:** 2008  
**Field Note:**  
USCB data only has breakdown of 0-18; these are the data reported. This will be updated with 0-19 from ISDH ERC when available.
22. **Section Number:** Indicator 12  
**Field Name:** S12\_200percent  
**Row Name:** 200% of poverty  
**Column Name:**  
**Year:** 2008  
**Field Note:**  
USCB data only has breakdown of 0-18; these are the data reported. This will be updated with 0-19 from ISDH ERC when available.
23. **Section Number:** Indicator 09A  
**Field Name:** HSIRace\_FosterCare  
**Row Name:** Number living in foster home care  
**Column Name:**  
**Year:** 2008  
**Field Note:**  
note

24. **Section Number:** Indicator 09B  
**Field Name:** HSI Ethnicity\_FosterCare  
**Row Name:** Number living in foster home care  
**Column Name:**  
**Year:** 2008  
**Field Note:**  
note